

## RICHMOND INTERNATIONAL AIRPORT AVIATION ACTIVITY REPORT

|                                | April            |                  |                | Calendar Year to Date |                   |                | Fiscal Year to Date |                   |                |
|--------------------------------|------------------|------------------|----------------|-----------------------|-------------------|----------------|---------------------|-------------------|----------------|
|                                | 2012             | 2011             | % Change       | 2012                  | 2011              | % Change       | 2012                | 2011              | % Change       |
| <b>Passengers</b>              |                  |                  |                |                       |                   |                |                     |                   |                |
| Enplaned                       | 138,926          | 134,724          | 3.12%          | 486,761               | 483,653           | 0.64%          | 1,306,709           | 1,354,163         | -3.50%         |
| Deplaned                       | <u>138,291</u>   | <u>133,933</u>   | 3.25%          | <u>486,990</u>        | <u>486,710</u>    | 0.06%          | <u>1,301,279</u>    | <u>1,353,355</u>  | -3.85%         |
| <b>Total</b>                   | <b>277,217</b>   | <b>268,657</b>   | <b>3.19%</b>   | <b>973,751</b>        | <b>970,363</b>    | <b>0.35%</b>   | <b>2,607,988</b>    | <b>2,707,518</b>  | <b>-3.68%</b>  |
| <b>Freight (in pounds)</b>     |                  |                  |                |                       |                   |                |                     |                   |                |
| Enplaned                       | 3,120,270        | 2,732,584        | 14.19%         | 13,002,373            | 11,116,591        | 16.96%         | 33,505,988          | 28,602,072        | 17.15%         |
| Deplaned                       | <u>4,652,744</u> | <u>4,183,257</u> | 11.22%         | <u>19,285,102</u>     | <u>16,382,464</u> | 17.72%         | <u>43,089,269</u>   | <u>43,089,269</u> | 0.00%          |
| <b>Total</b>                   | <b>7,773,014</b> | <b>6,915,841</b> | <b>12.39%</b>  | <b>32,287,475</b>     | <b>27,499,055</b> | <b>17.41%</b>  | <b>76,595,257</b>   | <b>71,691,341</b> | <b>6.84%</b>   |
| <b>Mail (in pounds)</b>        |                  |                  |                |                       |                   |                |                     |                   |                |
| Enplaned                       | 14               | 0                | 100.00%        | 94                    | 107               | -12.15%        | 1,552               | 550               | 182.18%        |
| Deplaned                       | <u>10</u>        | <u>32</u>        | -68.75%        | <u>283</u>            | <u>671</u>        | -57.82%        | <u>8,596</u>        | <u>1,803</u>      | 376.76%        |
| <b>Total</b>                   | <b>24</b>        | <b>32</b>        | <b>-25.00%</b> | <b>377</b>            | <b>778</b>        | <b>-51.54%</b> | <b>10,148</b>       | <b>2,353</b>      | <b>331.28%</b> |
| <b>Total Cargo (in pounds)</b> |                  |                  |                |                       |                   |                |                     |                   |                |
| Enplaned                       | 3,120,284        | 2,732,584        | 14.19%         | 13,002,467            | 11,116,698        | 16.96%         | 33,507,540          | 28,602,622        | 17.15%         |
| Deplaned                       | <u>4,652,754</u> | <u>4,183,289</u> | 11.22%         | <u>19,285,385</u>     | <u>16,383,135</u> | 17.71%         | <u>43,097,865</u>   | <u>43,091,072</u> | 0.02%          |
| <b>Total</b>                   | <b>7,773,038</b> | <b>6,915,873</b> | <b>12.39%</b>  | <b>32,287,852</b>     | <b>27,499,833</b> | <b>17.41%</b>  | <b>76,605,405</b>   | <b>71,693,694</b> | <b>6.85%</b>   |
| <b>Aircraft Operations</b>     |                  |                  |                |                       |                   |                |                     |                   |                |
| Air Carrier                    | 1,969            | 2,145            | -8.21%         | 7,857                 | 8,382             | -6.26%         | 20,432              | 22,064            | -7.40%         |
| Air Taxi                       | 3,708            | 3,504            | 5.82%          | 13,928                | 13,787            | 1.02%          | 35,467              | 35,682            | -0.60%         |
| General Aviation               | 2,298            | 2,527            | -9.06%         | 8,627                 | 9,458             | -8.79%         | 21,586              | 23,455            | -7.97%         |
| Military                       | <u>563</u>       | <u>582</u>       | -3.26%         | <u>2,324</u>          | <u>3,022</u>      | -23.10%        | <u>4,989</u>        | <u>7,344</u>      | -32.07%        |
| <b>Total</b>                   | <b>8,538</b>     | <b>8,758</b>     | <b>-2.51%</b>  | <b>32,736</b>         | <b>34,649</b>     | <b>-5.52%</b>  | <b>82,474</b>       | <b>88,545</b>     | <b>-6.86%</b>  |