



Business Participation Report

Payments/Revenues/Expenditures from 7/1/2023 - 1/31/2024

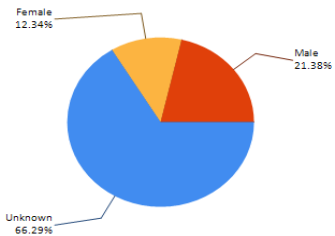
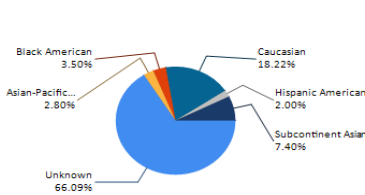
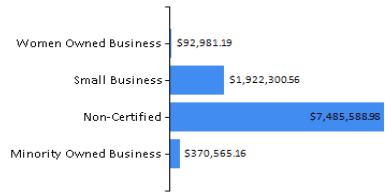
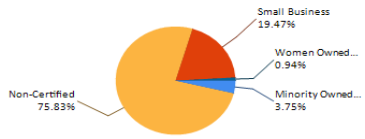
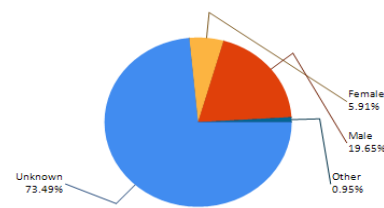
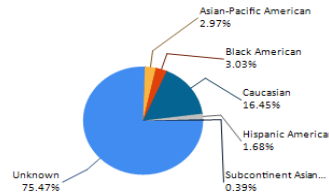
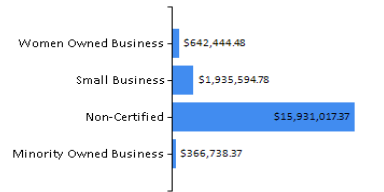
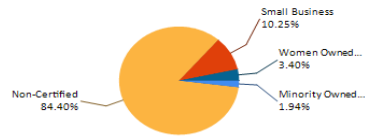
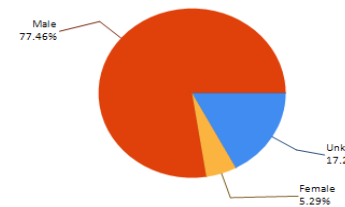
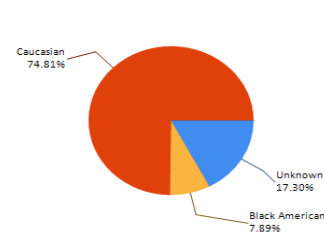
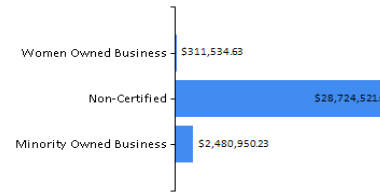
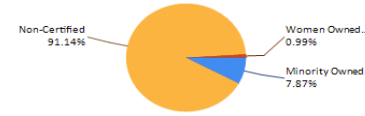
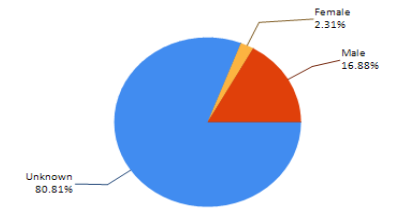
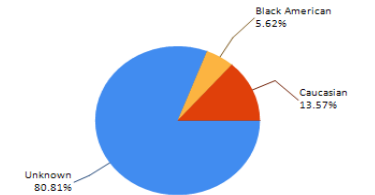
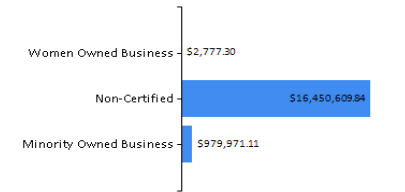
Capital Expenditures				\$9,871,435.89	
	Dollars	Percent	Virginia Dollars	Virginia Percent	
Small Business	\$1,922,300.56	19.47%	\$1,922,300.56	100.00%	
Women Owned Business	\$92,981.19	0.94%	\$2,073.19	2.23%	
Minority Owned Business	\$370,565.16	3.75%	\$370,565.16	100.00%	
Non-Certified	\$7,485,588.98	75.83%	\$1,290,273.52	17.24%	
Total Certified Dollars	\$2,385,846.91	24.17%	\$2,294,938.91	96.19%	

Goods & Services				\$18,875,795.00	
	Dollars	Percent	Virginia Dollars	Virginia Percent	
Small Business	\$1,935,594.78	10.25%	\$1,584,011.95	81.84%	
Women Owned Business	\$642,444.48	3.40%	\$245,089.20	38.15%	
Minority Owned Business	\$366,738.37	1.94%	\$191,352.66	52.18%	
Non-Certified	\$15,931,017.37	84.40%	\$4,934,236.35	30.97%	
Total Certified Dollars	\$2,944,777.63	15.60%	\$2,020,453.81	68.61%	

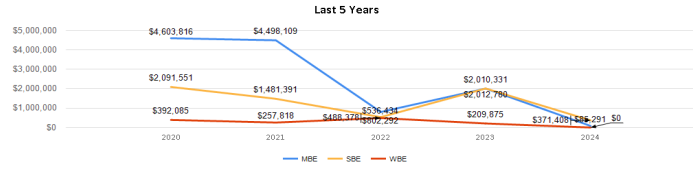
Concessions (Non-Car Rental)				\$31,517,006.46	
	Dollars	Percent	Virginia Dollars	Virginia Percent	
Small Business	\$0.00	0.00%	\$0.00	0.00%	
Women Owned Business	\$311,534.63	0.99%	\$0.00	0.00%	
Minority Owned Business	\$2,480,950.23	7.87%	\$22,518.10	0.91%	
Non-Certified	\$28,724,521.60	91.14%	\$98,915.80	0.34%	
Total Certified Dollars	\$2,792,484.86	8.86%	\$22,518.10	0.81%	

Concessions (Car Rental)*				\$17,433,358.25	
	Dollars	Percent	Virginia Dollars	Virginia Percent	
Small Business	\$0.00	0.00%	\$0.00	0.00%	
Women Owned Business	\$2,777.30	0.02%	\$0.00	0.00%	
Minority Owned Business	\$979,971.11	5.62%	\$0.00	0.00%	
Non-Certified	\$16,450,609.84	94.36%	\$1,916,092.00	11.65%	
Total Certified Dollars	\$982,748.41	5.64%	\$0.00	0.00%	

*Car rentals report quarterly and data may be blank if report is ran outside of a reporting quarter

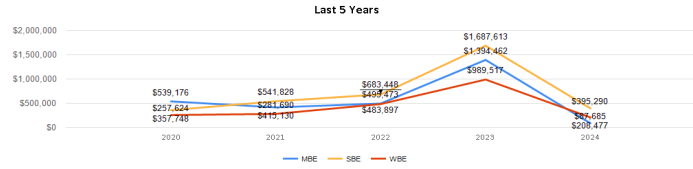
Capital Expenditures

Goods & Services

Concessions (Non-Car Rental)

Concessions (Car Rental)


Capital Expenditures



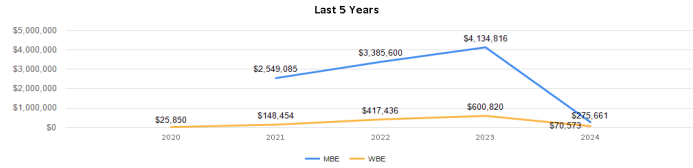
Classification	2020	%	2021	%	2022	%	2023	%	2024	%
SBE	\$2,091,550.94	3.81%	\$1,481,390.65	7.82%	\$536,434.01	3.57%	\$2,012,780.44	11.25%	\$371,408.13	29.25%
WBE	\$392,085.48	0.71%	\$257,817.98	1.36%	\$488,378.24	3.25%	\$209,875.38	1.17%	\$0.00	0.00%
MBE	\$4,603,815.81	8.39%	\$4,498,108.79	23.74%	\$802,291.63	5.33%	\$2,010,331.07	11.24%	\$85,291.10	6.72%
Capital Expenditures Total Spend	\$7,087,452.23		\$6,237,317.42		\$1,827,103.88		\$4,232,986.89		\$456,699.23	

Goods & Services



Classification	2020	%	2021	%	2022	%	2023	%	2024	%
SBE	\$357,747.72	3.77%	\$541,827.77	11.22%	\$683,448.05	7.43%	\$1,687,613.14	5.64%	\$395,289.89	15.61%
WBE	\$257,623.57	2.72%	\$281,690.07	5.83%	\$483,897.47	5.26%	\$989,517.49	3.31%	\$208,477.44	8.23%
MBE	\$539,175.79	3.77%	\$415,129.98	11.22%	\$495,473.38	7.43%	\$1,394,462.29	5.64%	\$87,685.05	15.61%
Goods & Services Total Spend	\$1,154,547.08		\$1,238,647.82		\$1,662,818.90		\$4,071,592.92		\$691,452.38	

Concessions (Non-Car Rental)



Classification	2020	%	2021	%	2022	%	2023	%	2024	%
SBE	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
WBE	\$25,849.98	100.00%	\$148,453.92	0.47%	\$417,435.93	0.93%	\$600,819.95	1.33%	\$70,572.66	1.82%
MBE	\$0.00	0.00%	\$2,549,084.97	8.04%	\$3,385,599.93	7.52%	\$4,134,815.52	7.78%	\$275,660.67	7.12%
Concessions (Non-Car Rental) Total Spend	\$25,849.98		\$2,697,538.89		\$3,803,035.86		\$4,735,635.47		\$346,233.33	

Concessions (Car Rental)



Classification	2020	%	2021	%	2022	%	2023	%	2024	%
SBE	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
WBE	\$6,090.50	0.34%	\$18,609.50	0.05%	\$122,216.36	0.29%	\$5,452.30	0.01%	\$0.00	0.00%
MBE	\$173,600.18	9.79%	\$610,300.81	1.53%	\$1,210,847.81	2.84%	\$1,608,836.57	2.85%	\$158,838.36	4.71%
Concessions (Car Rental) Total Spend	\$179,690.68		\$628,910.31		\$1,333,064.17		\$1,614,288.87		\$158,838.36	