

Business Participation Report

Payments/Revenues/Expenditures from 7/1/2023 - 3/29/2024

Capital Expenditures				\$11,299,683.79
	Dollars	Percent	Virginia Dollars	Virginia Percent
Small Business	\$2,183,778.65	19.33%	\$2,183,778.65	100.00%
Women Owned Business	\$92,981.19	0.82%	\$2,073.19	2.23%
Minority Owned Business	\$423,056.73	3.74%	\$423,056.73	100.00%
Non-Certified	\$8,599,867.22	76.11%	\$1,506,644.15	17.52%
Total Certified Dollars	\$2,699,816.57	23.89%	\$2,608,908.57	96.63%

Goods & Services				\$23,557,147.89
	Dollars	Percent	Virginia Dollars	Virginia Percent
Small Business	\$2,515,126.75	10.68%	\$1,584,011.95	62.98%
Women Owned Business	\$825,111.90	3.50%	\$245,089.20	29.70%
Minority Owned Business	\$547,901.51	2.33%	\$191,352.66	34.92%
Non-Certified	\$19,669,007.73	83.49%	\$4,934,236.35	25.09%
Total Certified Dollars	\$3,888,140.16	16.51%	\$2,020,453.81	51.96%

Concessions (Non-Car Ren	tal)			\$37,773,369.52
	Dollars	Percent	Virginia Dollars	Virginia Percent
Small Business	\$0.00	0.00%	\$0.00	0.00%
Women Owned Business	\$387,095.29	1.02%	\$0.00	0.00%
Minority Owned Business	\$3,157,295.42	8.36%	\$24,466.20	0.77%
Non-Certified	\$34,228,978.81	90.62%	\$131,869.82	0.39%
Total Certified Dollars	\$3,544,390.71	9.38%	\$24,466.20	0.69%

Concessions (Car Rental)*	\$17,433,358						
	Dollars	Percent	Virginia Dollars	Virginia Percent			
Small Business	\$0.00	0.00%	\$0.00	0.00%			
Women Owned Business	\$2,777.30	0.02%	\$0.00	0.00%			
Minority Owned Business	\$979,971.11	5.62%	\$0.00	0.00%			
Non-Certified	\$16,450,609.84	94.36%	\$1,916,092.00	11.65%			
Total Certified Dollars	\$982,748.41	5.64%	\$0.00	0.00%			

*Car rentals report quarterly and data may be blank if report is ran outside of a reporting quarter









Capital Expenditures Total Spend	\$6,970,591	.37	\$6,237,317	.42	\$1,827,103	88	\$4,232,986	.89	\$791,912.	18
MBE	\$4,603,815.81	8.41%	\$4,498,108.79	23.74%	\$802,291.63	5.33%	\$2,010,331.07	11.24%	\$141,875.17	5.26%
WBE	\$392,085.48	0.72%	\$257,817.98	1.36%	\$488,378.24	3.25%	\$209,875.38	1.17%	\$0.00	0.00%
SBE	\$1,974,690.08	3.61%	\$1,481,390.65	7.82%	\$536,434.01	3.57%	\$2,012,780.44	11.25%	\$650,037.01	24.09%
Classification	2020		2021		2022		2023		2024	



Goods & Services Total Spend	\$891,548.09		\$1,229,777.96		\$1,662,818.90		\$4,071,592	\$1,677,256.67		
MBE	\$446,969.65	5.36%	\$415,129.98	11.03%	\$495,473.38	7.43%	\$1,394,462.29	5.64%	\$307,575.19	13.56
WBE	\$185,355.64	3.83%	\$281,690.07	5.83%	\$483,897.47	5.26%	\$989,517.49	3.31%	\$391,144.86	5.42
SBE	\$259,222.80	5.36%	\$532,957.91	11.03%	\$683,448.05	7.43%	\$1,687,613.14	5.64%	\$978,536.62	13.56
Classification	2020		2021		2022		2023		2024	



Concessions (Non-Car Rental) Total Spend	\$25,849.	98	\$2,697,538	.89	\$3,803,035	.86	\$4,735,635	47	\$1,098,139	.17
MBE	\$0.00	0.00%	\$2,549,084.97	8.04%	\$3,385,599.93	7.52%	\$4,134,815.52	7.78%	\$952,005.85	9.4
WBE	\$25,849.98	100.00%	\$148,453.92	0.47%	\$417,435.93	0.93%	\$600,819.95	1.13%	\$146,133.32	1.4
SBE	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.0
Classification	2020	%	2021	%	2022	%	2023	%	2024	%



Classification	2020	%	2021	%	2022	%	2023	%	2024	%
SBE	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
WBE	\$6,090.50	0.34%	\$18,609.50	0.05%	\$122,216.36	0.29%	\$5,452.30	0.01%	\$0.00	0.00%
MBE	\$173,600.18	9.79%	\$610,300.81	1.53%	\$1,210,847.81	2.84%	\$1,608,836.57	2.85%	\$158,838.36	4.71%
Concessions (Car Rental) Total Spend	\$179,690.68		\$628,910.31		\$1,333,064.17		\$1,614,288.87		\$158,838.36	