



Business Participation Report

Payments/Revenues/Expenditures from 7/1/2023 - 10/31/2023

Capital Expenditures				\$5,521,976.30
	Dollars	Percent	Virginia Dollars	Virginia Percent
Small Business	\$1,085,093.28	19.65%	\$1,085,093.28	100.00%
Women Owned Business	\$90,908.00	1.65%	\$0.00	0.00%
Minority Owned Business	\$184,070.93	3.33%	\$184,070.93	100.00%
Non-Certified	\$4,161,904.09	75.37%	\$612,825.55	14.72%
Total Certified Dollars	\$1,360,072.21	24.63%	\$1,269,164.21	93.32%

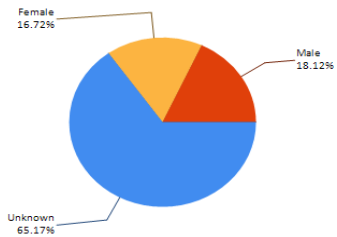
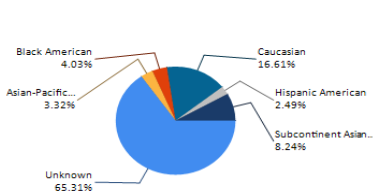
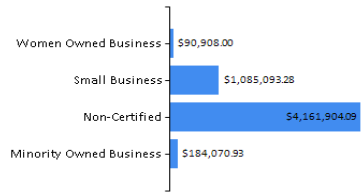
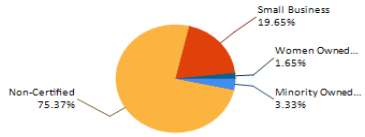
Goods & Services				\$10,777,166.82
	Dollars	Percent	Virginia Dollars	Virginia Percent
Small Business	\$1,087,703.61	10.09%	\$1,087,703.61	100.00%
Women Owned Business	\$373,171.97	3.46%	\$184,294.13	49.39%
Minority Owned Business	\$193,102.10	1.79%	\$142,697.10	73.90%
Non-Certified	\$9,123,189.14	84.65%	\$3,202,663.43	35.10%
Total Certified Dollars	\$1,653,977.68	15.35%	\$1,414,694.84	85.53%

Concessions (Non-Car Rental)				\$18,861,703.52
	Dollars	Percent	Virginia Dollars	Virginia Percent
Small Business	\$0.00	0.00%	\$0.00	0.00%
Women Owned Business	\$134,766.65	0.71%	\$0.00	0.00%
Minority Owned Business	\$1,494,917.97	7.93%	\$14,074.80	0.94%
Non-Certified	\$17,232,018.91	91.36%	\$51,598.16	0.30%
Total Certified Dollars	\$1,629,684.62	8.64%	\$14,074.80	0.86%

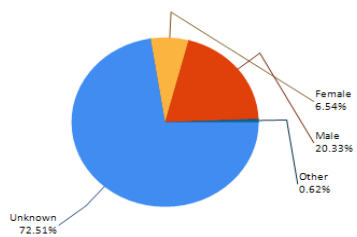
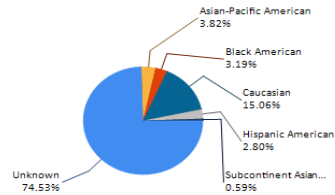
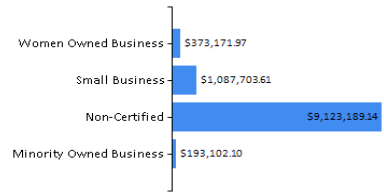
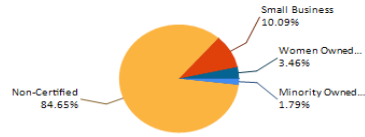
Concessions (Car Rental)*				\$14,062,093.02
	Dollars	Percent	Virginia Dollars	Virginia Percent
Small Business	\$0.00	0.00%	\$0.00	0.00%
Women Owned Business	\$2,777.30	0.02%	\$0.00	0.00%
Minority Owned Business	\$821,132.75	5.84%	\$0.00	0.00%
Non-Certified	\$13,238,182.97	94.14%	\$1,916,092.00	14.47%
Total Certified Dollars	\$823,910.05	5.86%	\$0.00	0.00%

*Car rentals report quarterly and data may be blank if report is ran outside of a reporting quarter

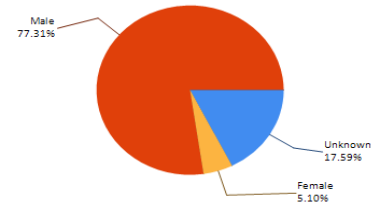
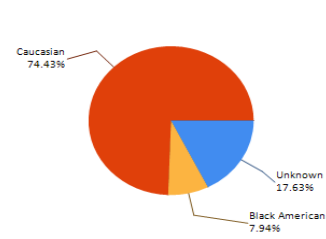
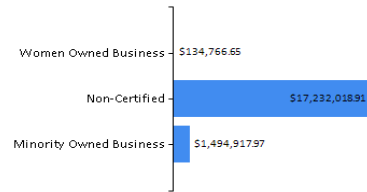
Capital Expenditures



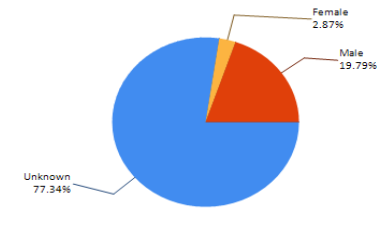
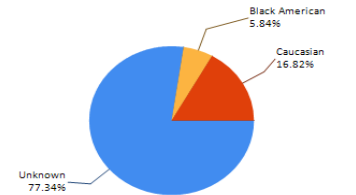
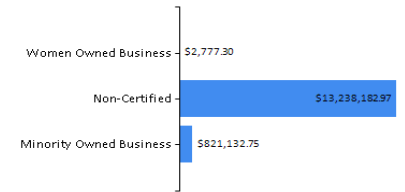
Goods & Services



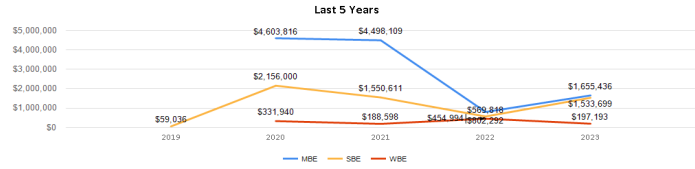
Concessions (Non-Car Rental)



Concessions (Car Rental)

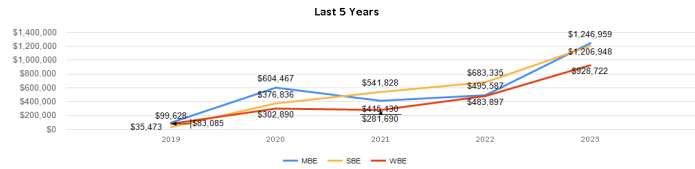


Capital Expenditures



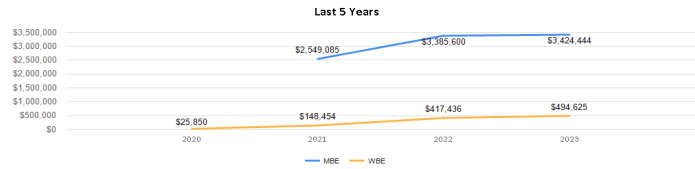
Classification	2019	%	2020	%	2021	%	2022	%	2023	%
SBE	\$59,035.76	10.45%	\$2,156,000.30	3.92%	\$1,550,610.65	8.18%	\$569,818.01	3.79%	\$1,533,699.04	10.36%
WBE	\$0.00	0.00%	\$331,940.48	0.60%	\$188,597.98	1.00%	\$454,994.24	3.02%	\$197,193.19	1.33%
MBE	\$0.00	0.00%	\$4,603,815.81	8.36%	\$4,498,108.79	23.74%	\$802,291.63	5.33%	\$1,655,435.53	11.18%
Capital Expenditures Total Spend	\$59,035.76		\$7,091,756.59		\$6,237,317.42		\$1,827,103.88		\$3,386,327.76	

Goods & Services



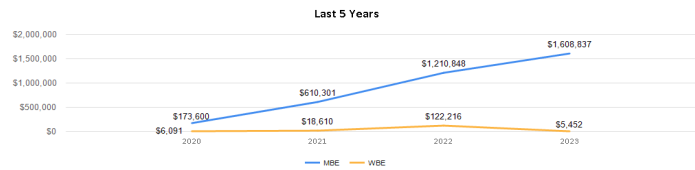
Classification	2019	%	2020	%	2021	%	2022	%	2023	%
SBE	\$35,472.98	4.21%	\$376,836.24	3.59%	\$541,827.77	11.23%	\$683,334.88	7.43%	\$1,206,947.96	4.96%
WBE	\$83,085.00	9.87%	\$302,890.26	2.88%	\$281,690.07	5.83%	\$483,897.47	5.26%	\$928,722.42	3.82%
MBE	\$99,628.16	4.21%	\$604,467.48	3.59%	\$415,129.98	11.22%	\$495,586.55	7.43%	\$1,246,958.55	4.96%
Goods & Services Total Spend	\$218,186.14		\$1,284,193.98		\$1,238,647.82		\$1,662,818.90		\$3,382,628.93	

Concessions (Non-Car Rental)



Classification	2019	%	2020	%	2021	%	2022	%	2023	%
SBE	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
WBE	\$0.00	0.00%	\$25,849.98	100.00%	\$148,453.92	0.47%	\$417,435.93	0.93%	\$494,624.63	1.11%
MBE	\$0.00	0.00%	\$0.00	0.00%	\$2,549,084.97	8.04%	\$3,385,599.93	7.52%	\$3,424,443.91	7.72%
Concessions (Non-Car Rental) Total Spend	\$0.00		\$25,849.98		\$2,697,538.89		\$3,803,035.86		\$3,919,068.54	

Concessions (Car Rental)



Classification	2019	%	2020	%	2021	%	2022	%	2023	%
SBE	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
WBE	\$0.00	0.00%	\$6,090.50	0.34%	\$18,609.50	0.05%	\$122,216.36	0.29%	\$5,452.30	0.01%
MBE	\$0.00	0.00%	\$173,600.18	9.79%	\$610,300.81	1.53%	\$1,210,847.81	2.84%	\$1,608,836.57	2.85%
Concessions (Car Rental) Total Spend	\$0.00		\$179,690.68		\$628,910.31		\$1,333,064.17		\$1,614,288.87	