

Business Participation Report

Payments/Revenues/Expenditures from 7/1/2023 - 12/31/2023

Capital Expenditures				\$8,601,741.81
	Dollars	Percent	Virginia Dollars	Virginia Percent
Small Business	\$1,567,146.18	18.22%	\$1,567,146.18	100.00%
Women Owned Business	\$92,981.19	1.08%	\$2,073.19	2.23%
Minority Owned Business	\$330,717.91	3.84%	\$330,717.91	100.00%
Non-Certified	\$6,610,896.53	76.86%	\$1,156,334.60	17.49%
Total Certified Dollars	\$1,990,845.28	23.14%	\$1,899,937.28	95.43%

Goods & Services			\$16,343,457.87				
	Dollars	Percent	Virginia Dollars	Virginia Percent			
Small Business	\$1,584,011.95	9.69%	\$1,584,011.95	100.00%			
Women Owned Business	\$433,967.04	2.66%	\$245,089.20	56.48%			
Minority Owned Business	\$280,001.79	1.71%	\$191,352.66	68.34%			
Non-Certified	\$14,045,477.09	85.94%	\$4,934,236.35	35.13%			
Total Certified Dollars	\$2,297,980.78	14.06%	\$2,020,453.81	87.92%			

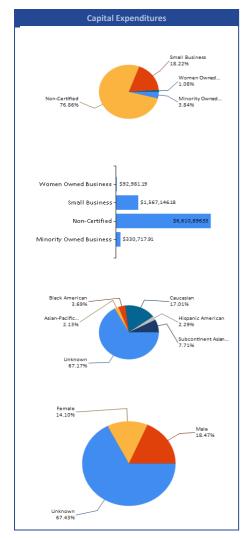
Concessions (Non-Car Ren	\$27,646,531.49			
	Dollars	Percent	Virginia Dollars	Virginia Percent
Small Business	\$0.00	0.00%	\$0.00	0.00%
Women Owned Business	\$240,961.97	0.87%	\$0.00	0.00%
Minority Owned Business	\$2,205,289.57	7.98%	\$19,866.20	0.90%
Non-Certified	\$25,200,279.95	91.15%	\$79,556.78	0.32%
Total Certified Dollars	\$2,446,251.54	8.85%	\$19,866.20	0.81%

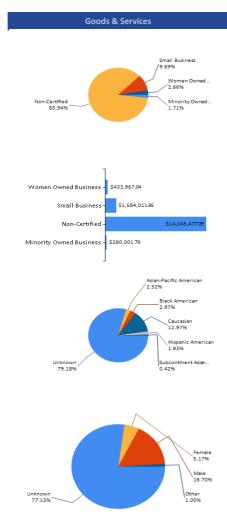
Concessions (Car Rental)*				\$14,062,093.02
	Dollars	Percent	Virginia Dollars	Virginia Percent
Small Business	\$0.00	0.00%	\$0.00	0.00%
Women Owned Business	\$2,777.30	0.02%	\$0.00	0.00%
Minority Owned Business	\$821,132.75	5.84%	\$0.00	0.00%
Non-Certified	\$13,238,182.97	94.14%	\$1,916,092.00	14.47%
Total Certified Dollars	\$823,910.05	5.86%	\$0.00	0.00%

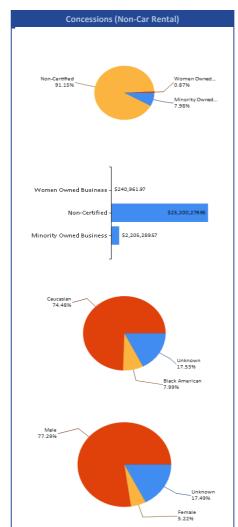
^{*}Car rentals report quarterly and data may be blank if report is ran outside of a reporting quarter

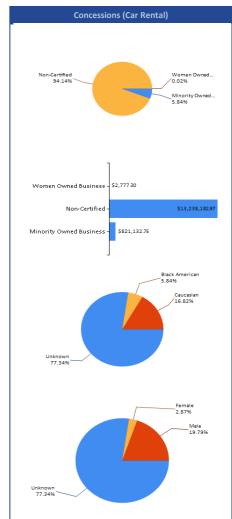
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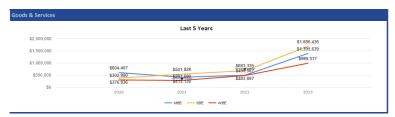








Capital Expenditures Total Spand	\$0.00		\$7,091,756	.59	\$6,237,317	.42	\$1,827,103	88	\$4,232,986	.89
MBE	\$0.00	0.00%	\$4,603,815.81	8.36%	\$4,498,108.79	23.74%	\$802,291.63	5.33%	\$2,010,331.07	11.24%
WBE	\$0.00	0.00%	\$331,940.48	0.60%	\$188,597.98	1.00%	\$454,994.24	3.02%	\$199,266.38	1.11%
SBE	\$0.00	0.00%	\$2,156,000.30	3.92%	\$1,550,610.65	8.18%	\$569,818.01	3.79%	\$2,023,389.44	11.31%
Classification	2019	%	2020	%	2021	%	2022	%	2023	%



Goods & Services Total Spend	\$0.00		\$1,284,193	.98	\$1,238,647	.82	\$1,662,818.	.90	\$4,071,592	.92
MBE	\$0.00	0.00%	\$604,467.48	3.59%	\$415,129.98	11.22%	\$495,586.55	7.43%	\$1,395,639.01	5.64%
WBE	\$0.00	0.00%	\$302,890.26	2.88%	\$281,690.07	5.83%	\$483,897.47	5.26%	\$989,517.49	3.31%
SBE	\$0.00	0.00%	\$376,836.24	3.59%	\$541,827.77	11.22%	\$683,334.88	7.43%	\$1,686,436.42	5.64%
Classification	2019	%	2020	%	2021	%	2022	%	2023	%



MBE Concessions (Non-Car	\$0.00	0.00%	\$0.00	0.00%	\$2,549,084.97 \$2,697.538	8.04%	\$3,385,599.93	7.52%	\$4,134,815.52	7.78%
SBE WBE	\$0.00 \$0.00	0.00%	\$0.00 \$25.849.98	0.00%	\$0.00 \$148.453.92	0.00%	\$0.00 \$417.435.93	0.00%	\$0.00 \$600.819.95	0.009
Classification	2019	%	2020	%	2021	%	2022	%	2023	%

		Last 5 Years	:		
\$2,000,000				\$1,608,837	
\$1,500,000			\$1,210,848		
\$1,000,000		\$610.301			
\$500,000		\$610,301			
	\$173,600 \$6.091	\$18,610	\$122,216	\$5,452	
\$0	2020	2021	2022	2023	

Classification	2019		2020	%	2021	%	2022	%	2023	%
SBE	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
WBE	\$0.00	0.00%	\$6,090.50	0.34%	\$18,609.50	0.05%	\$122,216.36	0.29%	\$5,452.30	0.01%
MBE	\$0.00	0.00%	\$173,600.18	9.79%	\$610,300.81	1.53%	\$1,210,847.81	2.84%	\$1,608,836.57	2.85%
Concessions (Car Rental) Total Spend	\$0.00		\$179,690.	68	\$628,910.	31	\$1,333,064	1.17	\$1,614,288	.87