



Business Participation Report

Payments/Revenues/Expenditures from 7/1/2023 - 2/29/2024

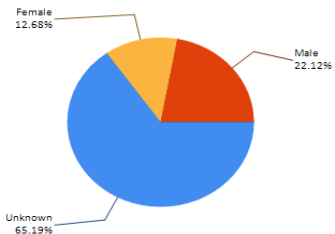
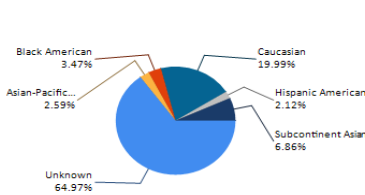
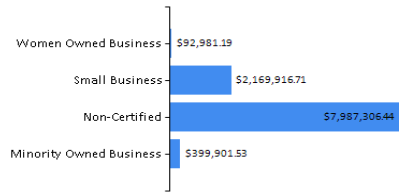
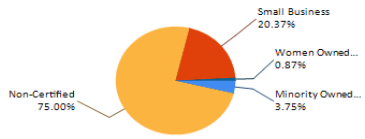
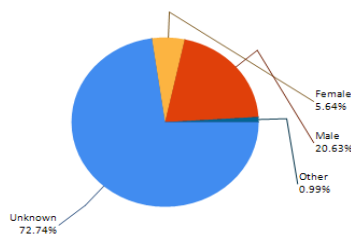
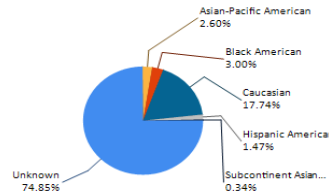
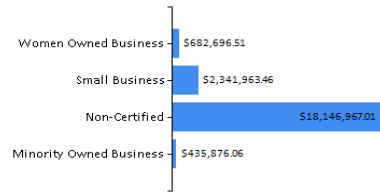
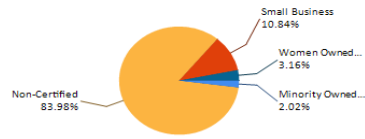
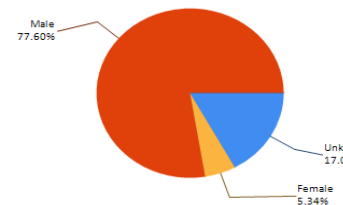
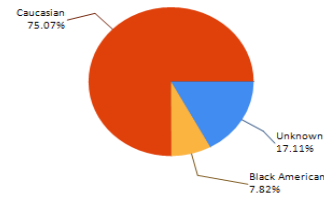
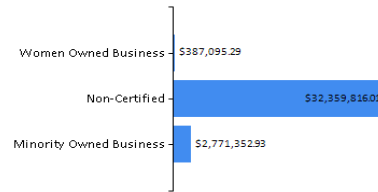
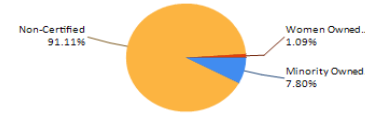
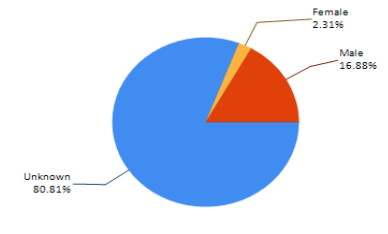
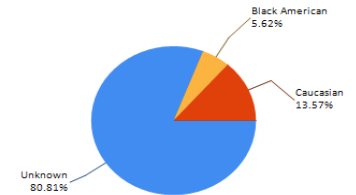
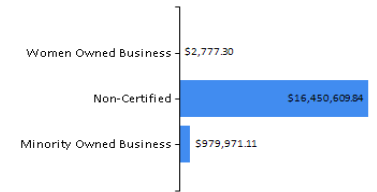
Capital Expenditures				\$10,650,105.87	
	Dollars	Percent	Virginia Dollars	Virginia Percent	
Small Business	\$2,169,916.71	20.37%	\$2,169,916.71	100.00%	
Women Owned Business	\$92,981.19	0.87%	\$2,073.19	2.23%	
Minority Owned Business	\$399,901.53	3.75%	\$399,901.53	100.00%	
Non-Certified	\$7,987,306.44	75.00%	\$1,285,650.45	16.10%	
Total Certified Dollars	\$2,662,799.43	25.00%	\$2,571,891.43	96.59%	

Goods & Services				\$21,607,503.04	
	Dollars	Percent	Virginia Dollars	Virginia Percent	
Small Business	\$2,341,963.46	10.84%	\$1,584,011.95	67.64%	
Women Owned Business	\$682,696.51	3.16%	\$245,089.20	35.90%	
Minority Owned Business	\$435,876.06	2.02%	\$191,352.66	43.90%	
Non-Certified	\$18,146,967.01	83.98%	\$4,934,236.35	27.19%	
Total Certified Dollars	\$3,460,536.03	16.02%	\$2,020,453.81	58.39%	

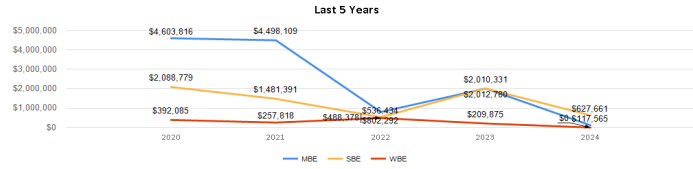
Concessions (Non-Car Rental)				\$35,518,264.23	
	Dollars	Percent	Virginia Dollars	Virginia Percent	
Small Business	\$0.00	0.00%	\$0.00	0.00%	
Women Owned Business	\$387,095.29	1.09%	\$0.00	0.00%	
Minority Owned Business	\$2,771,352.93	7.80%	\$24,466.20	0.88%	
Non-Certified	\$32,359,816.01	91.11%	\$112,503.91	0.35%	
Total Certified Dollars	\$3,158,448.22	8.89%	\$24,466.20	0.77%	

Concessions (Car Rental)*				\$17,433,358.25	
	Dollars	Percent	Virginia Dollars	Virginia Percent	
Small Business	\$0.00	0.00%	\$0.00	0.00%	
Women Owned Business	\$2,777.30	0.02%	\$0.00	0.00%	
Minority Owned Business	\$979,971.11	5.62%	\$0.00	0.00%	
Non-Certified	\$16,450,609.84	94.36%	\$1,916,092.00	11.65%	
Total Certified Dollars	\$982,748.41	5.64%	\$0.00	0.00%	

*Car rentals report quarterly and data may be blank if report is ran outside of a reporting quarter

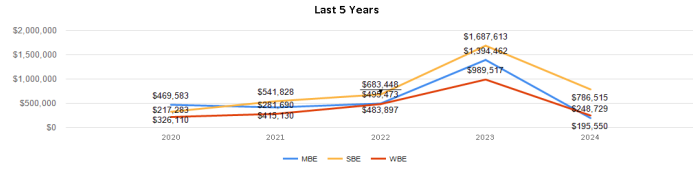
Capital Expenditures

Goods & Services

Concessions (Non-Car Rental)

Concessions (Car Rental)


Capital Expenditures



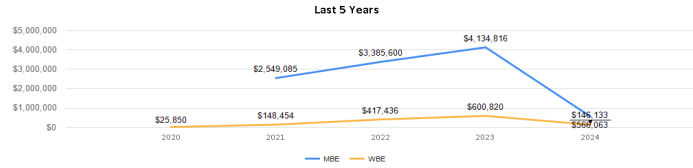
Classification	2020	%	2021	%	2022	%	2023	%	2024	%
SBE	\$2,088,778.94	3.81%	\$1,481,390.65	7.82%	\$536,434.01	3.57%	\$2,012,780.44	11.25%	\$627,660.53	30.64%
WBE	\$392,085.48	0.71%	\$257,817.98	1.36%	\$488,378.24	3.25%	\$209,875.38	1.17%	\$0.00	0.00%
MBE	\$4,603,815.81	8.39%	\$4,498,108.79	23.74%	\$802,291.63	5.33%	\$2,010,331.07	11.24%	\$117,564.97	5.74%
Capital Expenditures Total Spend	\$7,084,680.23		\$6,237,317.42		\$1,827,103.88		\$4,232,986.89		\$745,225.50	

Goods & Services



Classification	2020	%	2021	%	2022	%	2023	%	2024	%
SBE	\$326,109.86	5.98%	\$541,827.77	11.22%	\$683,448.05	7.43%	\$1,687,613.14	5.64%	\$786,514.68	14.94%
WBE	\$217,283.19	3.98%	\$281,690.07	5.83%	\$483,897.47	5.26%	\$989,517.49	3.31%	\$248,739.47	4.73%
MBE	\$469,582.82	5.98%	\$415,129.98	11.22%	\$495,473.38	7.43%	\$1,394,462.29	5.64%	\$195,549.74	14.94%
Goods & Services Total Spend	\$1,012,975.87		\$1,238,647.82		\$1,662,818.90		\$4,071,592.92		\$1,230,793.89	

Concessions (Non-Car Rental)



Classification	2020	%	2021	%	2022	%	2023	%	2024	%
SBE	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
WBE	\$25,849.98	100.00%	\$148,453.92	0.47%	\$417,435.93	0.93%	\$600,819.95	1.33%	\$146,133.32	1.86%
MBE	\$0.00	0.00%	\$2,549,084.97	8.04%	\$3,385,599.93	7.52%	\$4,134,815.52	7.78%	\$566,063.37	7.19%
Concessions (Non-Car Rental) Total Spend	\$25,849.98		\$2,697,538.89		\$3,803,035.86		\$4,735,635.47		\$712,196.69	

Concessions (Car Rental)



Classification	2020	%	2021	%	2022	%	2023	%	2024	%
SBE	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
WBE	\$6,090.50	0.34%	\$18,609.50	0.05%	\$122,216.36	0.29%	\$5,452.30	0.01%	\$0.00	0.00%
MBE	\$173,600.18	9.79%	\$610,300.81	1.53%	\$1,210,847.81	2.84%	\$1,608,836.57	2.85%	\$158,838.36	4.71%
Concessions (Car Rental) Total Spend	\$179,690.68		\$628,910.31		\$1,333,064.17		\$1,614,288.87		\$158,838.36	