



<b>Capital Expenditures</b> <span style="float: right;"><b>\$12,815,922.48</b></span>				
	Dollars	Percent	Virginia Dollars	Virginia Percent
<b>Small Business</b>	\$2,191,076.15	17.10%	\$2,191,076.15	100.00%
<b>Women Owned Business</b>	\$92,981.19	0.73%	\$2,073.19	2.23%
<b>Minority Owned Business</b>	\$423,056.73	3.30%	\$423,056.73	100.00%
<b>Non-Certified</b>	\$10,108,808.41	78.88%	\$1,460,663.46	14.45%
<b>Total Certified Dollars</b>	\$2,707,114.07	21.12%	\$2,616,206.07	96.64%

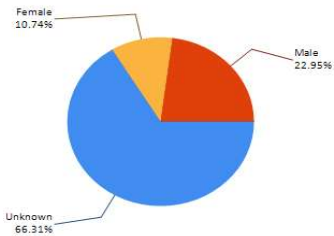
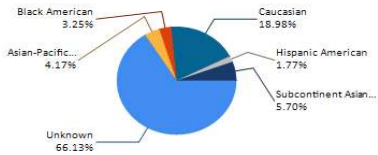
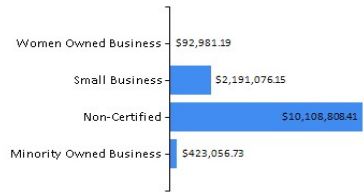
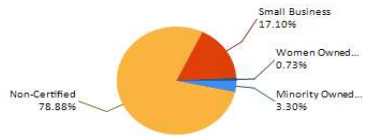
<b>Goods &amp; Services</b> <span style="float: right;"><b>\$25,315,661.30</b></span>				
	Dollars	Percent	Virginia Dollars	Virginia Percent
<b>Small Business</b>	\$2,596,161.37	10.26%	\$1,584,011.95	61.01%
<b>Women Owned Business</b>	\$908,654.33	3.59%	\$245,089.20	26.97%
<b>Minority Owned Business</b>	\$596,231.26	2.36%	\$191,352.66	32.09%
<b>Non-Certified</b>	\$21,214,614.34	83.80%	\$4,934,236.35	23.26%
<b>Total Certified Dollars</b>	\$4,101,046.96	16.20%	\$2,020,453.81	49.27%

<b>Concessions (Non-Car Rental)</b> <span style="float: right;"><b>\$42,620,943.82</b></span>				
	Dollars	Percent	Virginia Dollars	Virginia Percent
<b>Small Business</b>	\$0.00	0.00%	\$0.00	0.00%
<b>Women Owned Business</b>	\$446,368.95	1.05%	\$0.00	0.00%
<b>Minority Owned Business</b>	\$3,518,502.96	8.26%	\$24,466.20	0.70%
<b>Non-Certified</b>	\$38,656,071.91	90.70%	\$152,428.45	0.39%
<b>Total Certified Dollars</b>	\$3,964,871.91	9.30%	\$24,466.20	0.62%

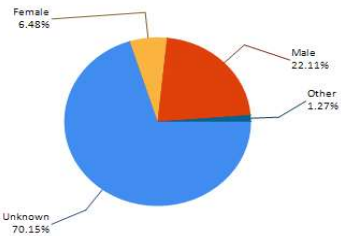
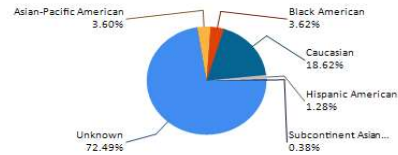
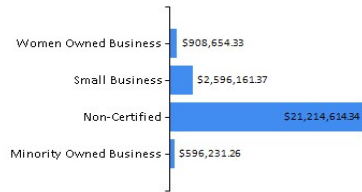
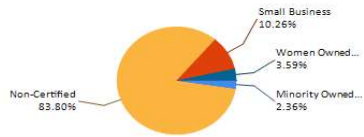
<b>Concessions (Car Rental)*</b> <span style="float: right;"><b>\$18,520,756.25</b></span>				
	Dollars	Percent	Virginia Dollars	Virginia Percent
<b>Small Business</b>	\$0.00	0.00%	\$0.00	0.00%
<b>Women Owned Business</b>	\$2,777.30	0.01%	\$0.00	0.00%
<b>Minority Owned Business</b>	\$1,186,824.11	6.41%	\$0.00	0.00%
<b>Non-Certified</b>	\$17,331,154.84	93.58%	\$2,796,637.00	16.14%
<b>Total Certified Dollars</b>	\$1,189,601.41	6.42%	\$0.00	0.00%

\*Car rentals report quarterly and data may be blank if report is ran outside of a reporting quarter

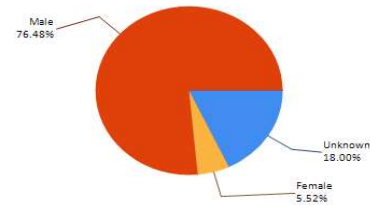
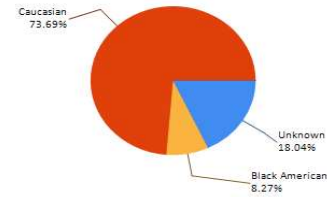
**Capital Expenditures**



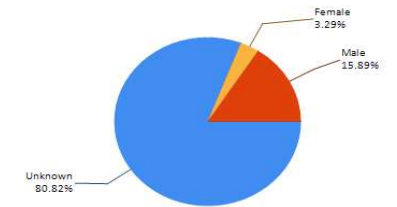
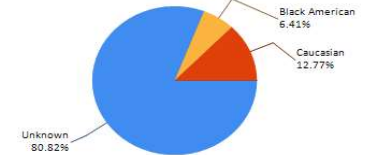
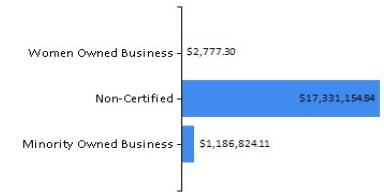
**Goods & Services**



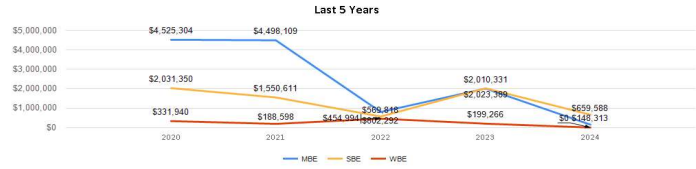
**Concessions (Non-Car Rental)**



**Concessions (Car Rental)**

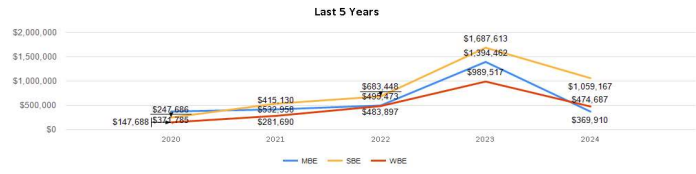


**Capital Expenditures**



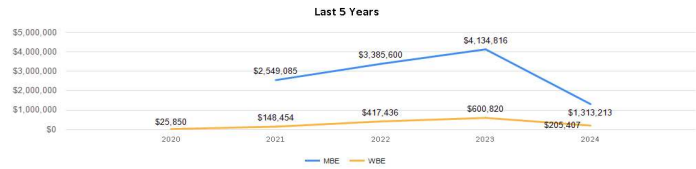
Classification	2020	%	2021	%	2022	%	2023	%	2024	%
SBE	\$2,031,350.28	3.71%	\$1,550,610.65	8.18%	\$569,818.01	3.67%	\$2,023,389.44	10.97%	\$659,588.26	17.55%
WBE	\$331,940.48	0.61%	\$188,597.98	1.00%	\$454,994.24	2.93%	\$199,266.38	1.08%	\$0.00	0.00%
MBE	\$4,525,304.01	8.28%	\$4,498,108.79	23.74%	\$802,291.63	5.16%	\$2,010,331.07	10.90%	\$148,312.67	3.95%
<b>Capital Expenditures Total Spend</b>	<b>\$6,888,594.77</b>		<b>\$6,237,317.42</b>		<b>\$1,827,103.88</b>		<b>\$4,232,986.89</b>		<b>\$807,900.93</b>	

**Goods & Services**



Classification	2020	%	2021	%	2022	%	2023	%	2024	%
SBE	\$247,685.82	9.55%	\$532,957.91	11.03%	\$683,448.05	7.43%	\$1,687,613.14	5.64%	\$1,059,166.71	11.80%
WBE	\$147,687.57	5.70%	\$281,690.07	5.83%	\$483,897.47	5.26%	\$989,517.49	3.31%	\$474,687.29	5.29%
MBE	\$371,784.87	9.55%	\$415,129.98	11.03%	\$495,473.38	7.43%	\$1,394,462.29	5.64%	\$369,910.34	11.80%
<b>Goods &amp; Services Total Spend</b>	<b>\$767,158.26</b>		<b>\$1,229,777.96</b>		<b>\$1,662,818.90</b>		<b>\$4,071,592.92</b>		<b>\$1,903,764.34</b>	

**Concessions (Non-Car Rental)**



Classification	2020	%	2021	%	2022	%	2023	%	2024	%
SBE	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
WBE	\$25,849.98	100.00%	\$148,453.92	0.47%	\$417,435.93	0.93%	\$600,819.95	1.13%	\$205,406.98	1.37%
MBE	\$0.00	0.00%	\$2,549,084.97	8.04%	\$3,385,599.93	7.52%	\$4,134,815.52	7.78%	\$1,313,213.39	8.77%
<b>Concessions (Non-Car Rental) Total Spend</b>	<b>\$25,849.98</b>		<b>\$2,697,538.89</b>		<b>\$3,803,035.86</b>		<b>\$4,735,635.47</b>		<b>\$1,518,620.37</b>	

**Concessions (Car Rental)**



Classification	2020	%	2021	%	2022	%	2023	%	2024	%
SBE	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
WBE	\$6,090.50	0.34%	\$18,609.50	0.05%	\$122,216.36	0.29%	\$5,452.30	0.01%	\$0.00	0.00%
MBE	\$173,600.18	9.79%	\$610,300.81	1.53%	\$1,210,847.81	2.84%	\$1,608,836.57	2.85%	\$365,691.36	8.20%
<b>Concessions (Car Rental) Total Spend</b>	<b>\$179,690.68</b>		<b>\$628,910.31</b>		<b>\$1,333,064.17</b>		<b>\$1,614,288.87</b>		<b>\$365,691.36</b>	