



Business Participation Report

Payments/Revenues/Expenditures from 7/1/2023 - 7/31/2023

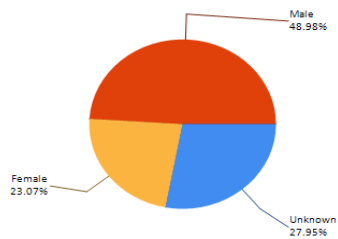
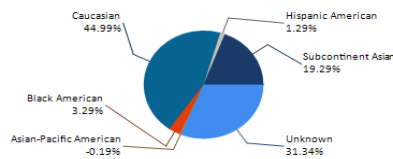
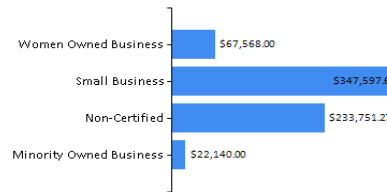
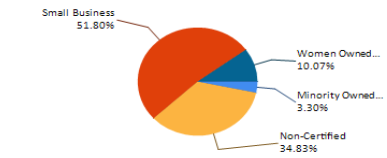
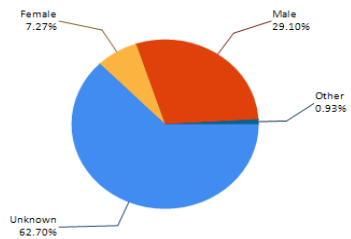
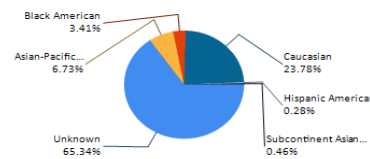
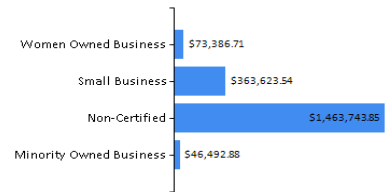
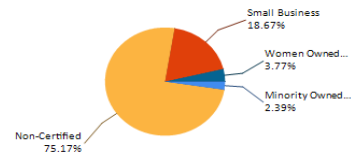
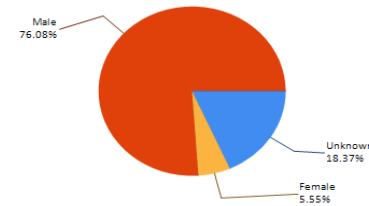
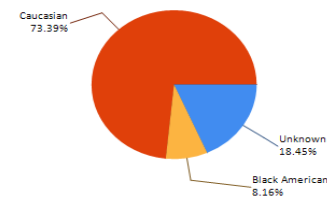
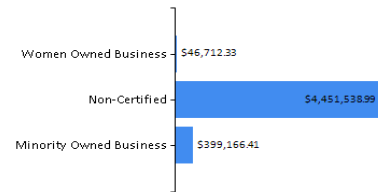
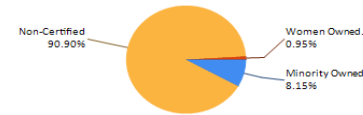
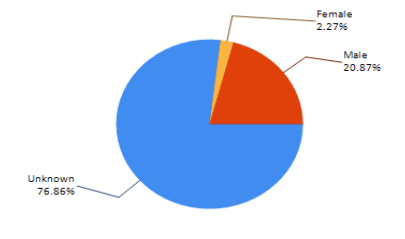
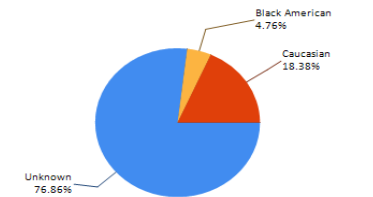
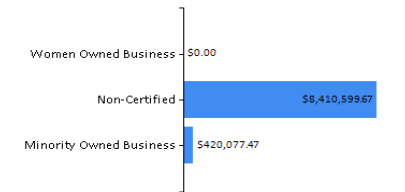
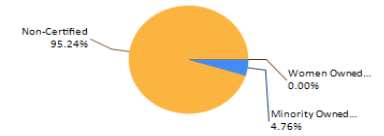
Capital Expenditures				\$671,056.92	
	Dollars	Percent	Virginia Dollars	Virginia Percent	
Small Business	\$347,597.65	51.80%	\$347,597.65	100.00%	
Women Owned Business	\$67,568.00	10.07%	\$0.00	0.00%	
Minority Owned Business	\$22,140.00	3.30%	\$22,140.00	100.00%	
Non-Certified	\$233,751.27	34.83%	(\$235,858.18)	-100.90%	
Total Certified Dollars	\$437,305.65	65.17%	\$369,737.65	84.55%	

Goods & Services				\$1,947,246.98	
	Dollars	Percent	Virginia Dollars	Virginia Percent	
Small Business	\$363,623.54	18.67%	\$363,623.54	100.00%	
Women Owned Business	\$73,386.71	3.77%	\$9,451.58	12.88%	
Minority Owned Business	\$46,492.88	2.39%	\$46,492.88	100.00%	
Non-Certified	\$1,463,743.85	75.17%	\$143,837.35	9.83%	
Total Certified Dollars	\$483,503.13	24.83%	\$419,568.00	86.78%	

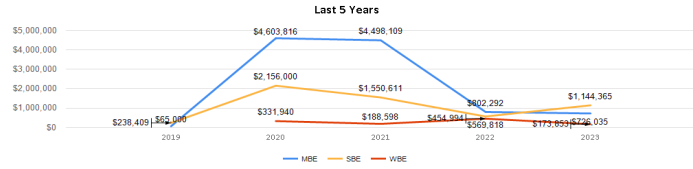
Concessions (Non-Car Rental)				\$4,897,417.73	
	Dollars	Percent	Virginia Dollars	Virginia Percent	
Small Business	\$0.00	0.00%	\$0.00	0.00%	
Women Owned Business	\$46,712.33	0.95%	\$0.00	0.00%	
Minority Owned Business	\$399,166.41	8.15%	\$3,341.90	0.84%	
Non-Certified	\$4,451,538.99	90.90%	\$18,890.98	0.42%	
Total Certified Dollars	\$445,878.74	9.10%	\$3,341.90	0.75%	

Concessions (Car Rental)*				\$8,830,677.14	
	Dollars	Percent	Virginia Dollars	Virginia Percent	
Small Business	\$0.00	0.00%	\$0.00	0.00%	
Women Owned Business	\$0.00	0.00%	\$0.00	0.00%	
Minority Owned Business	\$420,077.47	4.76%	\$0.00	0.00%	
Non-Certified	\$8,410,599.67	95.24%	\$922,666.00	10.97%	
Total Certified Dollars	\$420,077.47	4.76%	\$0.00	0.00%	

*Car rentals report quarterly and data may be blank if report is ran outside of a reporting quarter

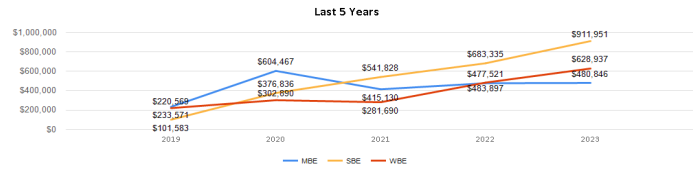
Capital Expenditures

Goods & Services

Concessions (Non-Car Rental)

Concessions (Car Rental)


Capital Expenditures



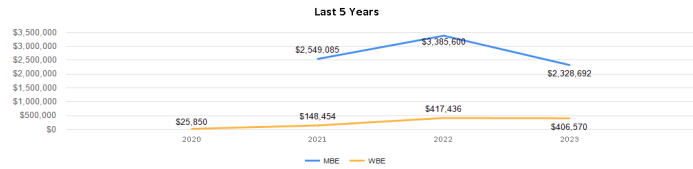
Classification	2019	%	2020	%	2021	%	2022	%	2023	%
SBE	\$238,408.76	27.37%	\$2,156,000.30	3.92%	\$1,550,610.65	8.18%	\$569,818.01	3.79%	\$1,144,364.88	11.50%
WBE	\$0.00	0.00%	\$331,940.48	0.60%	\$188,597.98	1.00%	\$454,994.24	3.02%	\$173,853.19	1.75%
MBE	\$65,000.00	7.46%	\$4,603,815.81	8.36%	\$4,498,108.79	23.74%	\$802,291.63	5.33%	\$726,035.34	7.29%
Capital Expenditures Total Spend	\$303,408.76		\$7,091,756.59		\$6,237,317.42		\$1,827,103.88		\$2,044,253.41	

Goods & Services



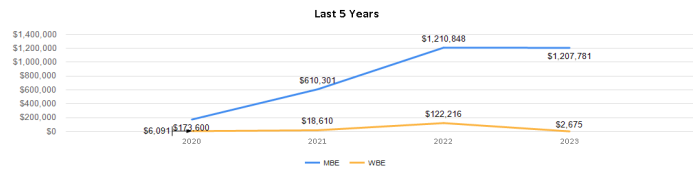
Classification	2019	%	2020	%	2021	%	2022	%	2023	%
SBE	\$101,582.50	3.03%	\$376,836.24	3.59%	\$541,827.77	11.22%	\$683,334.88	7.43%	\$911,950.95	5.88%
WBE	\$220,568.90	6.58%	\$302,890.26	2.88%	\$281,690.07	5.83%	\$483,897.47	5.26%	\$628,937.16	4.06%
MBE	\$233,570.89	3.03%	\$604,467.48	3.59%	\$415,129.98	11.22%	\$477,521.38	7.43%	\$480,845.85	5.88%
Goods & Services Total Spend	\$555,722.29		\$1,284,193.98		\$1,238,647.82		\$1,644,753.73		\$2,021,733.96	

Concessions (Non-Car Rental)



Classification	2019	%	2020	%	2021	%	2022	%	2023	%
SBE	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
WBE	\$0.00	0.00%	\$25,849.98	100.00%	\$148,453.92	0.47%	\$417,435.93	0.93%	\$406,570.31	1.34%
MBE	\$0.00	0.00%	\$0.00	0.00%	\$2,549,084.97	8.04%	\$3,385,599.93	7.52%	\$2,328,692.36	7.66%
Concessions (Non-Car Rental) Total Spend	\$0.00		\$25,849.98		\$2,697,538.89		\$3,803,035.86		\$2,735,262.67	

Concessions (Car Rental)



Classification	2019	%	2020	%	2021	%	2022	%	2023	%
SBE	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
WBE	\$0.00	0.00%	\$6,090.50	0.34%	\$18,609.50	0.05%	\$122,216.36	0.29%	\$2,675.00	0.01%
MBE	\$0.00	0.00%	\$173,600.18	9.79%	\$610,300.81	1.53%	\$1,210,847.81	2.84%	\$1,207,781.29	2.36%
Concessions (Car Rental) Total Spend	\$0.00		\$179,690.68		\$628,910.31		\$1,333,064.17		\$1,210,456.29	