



## Business Participation Report

Payments/Revenues/Expenditures from 7/1/2023 - 9/30/2023

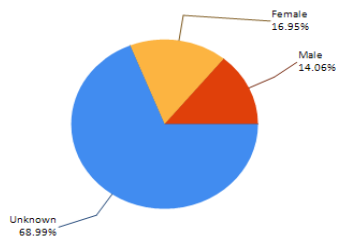
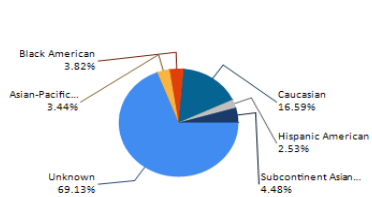
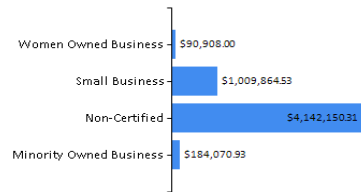
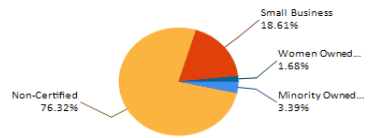
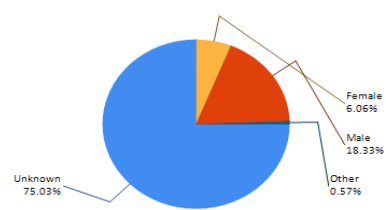
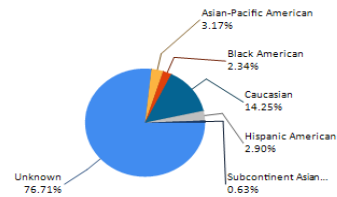
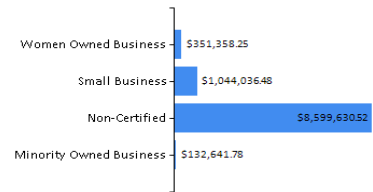
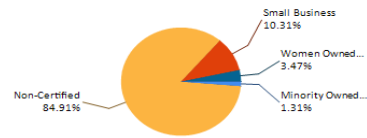
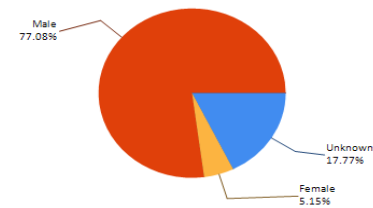
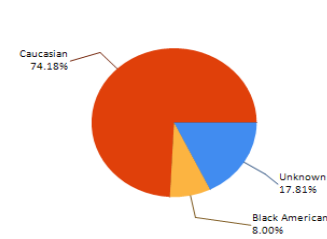
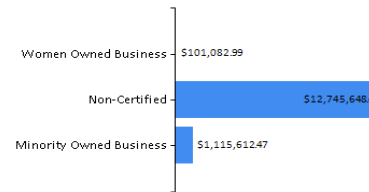
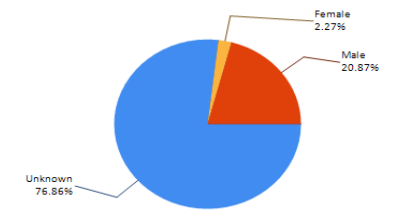
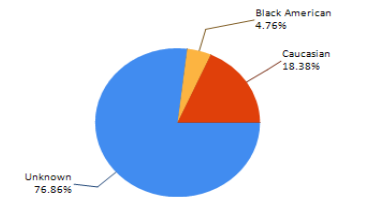
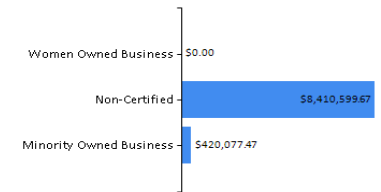
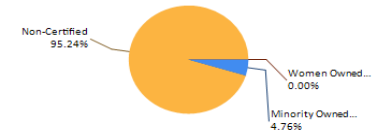
| Capital Expenditures           |                       |               |                       | \$5,426,993.77   |  |
|--------------------------------|-----------------------|---------------|-----------------------|------------------|--|
|                                | Dollars               | Percent       | Virginia Dollars      | Virginia Percent |  |
| Small Business                 | \$1,009,864.53        | 18.61%        | \$1,009,864.53        | 100.00%          |  |
| Women Owned Business           | \$90,908.00           | 1.68%         | \$0.00                | 0.00%            |  |
| Minority Owned Business        | \$184,070.93          | 3.39%         | \$184,070.93          | 100.00%          |  |
| Non-Certified                  | \$4,142,150.31        | 76.32%        | \$646,471.18          | 15.61%           |  |
| <b>Total Certified Dollars</b> | <b>\$1,284,843.46</b> | <b>23.68%</b> | <b>\$1,193,935.46</b> | <b>92.92%</b>    |  |

| Goods & Services               |                       |               |                       | \$10,127,667.03  |  |
|--------------------------------|-----------------------|---------------|-----------------------|------------------|--|
|                                | Dollars               | Percent       | Virginia Dollars      | Virginia Percent |  |
| Small Business                 | \$1,044,036.48        | 10.31%        | \$1,044,036.48        | 100.00%          |  |
| Women Owned Business           | \$351,358.25          | 3.47%         | \$181,196.54          | 51.57%           |  |
| Minority Owned Business        | \$132,641.78          | 1.31%         | \$98,779.78           | 74.47%           |  |
| Non-Certified                  | \$8,599,630.52        | 84.91%        | \$3,031,251.43        | 35.25%           |  |
| <b>Total Certified Dollars</b> | <b>\$1,528,036.51</b> | <b>15.09%</b> | <b>\$1,324,012.80</b> | <b>86.65%</b>    |  |

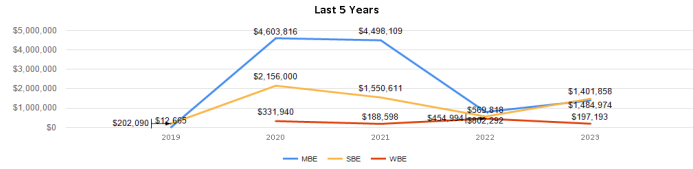
| Concessions (Non-Car Rental)   |                       |              |                   | \$13,962,343.95  |  |
|--------------------------------|-----------------------|--------------|-------------------|------------------|--|
|                                | Dollars               | Percent      | Virginia Dollars  | Virginia Percent |  |
| Small Business                 | \$0.00                | 0.00%        | \$0.00            | 0.00%            |  |
| Women Owned Business           | \$101,082.99          | 0.72%        | \$0.00            | 0.00%            |  |
| Minority Owned Business        | \$1,115,612.47        | 7.99%        | \$9,844.00        | 0.88%            |  |
| Non-Certified                  | \$12,745,648.49       | 91.29%       | \$40,304.70       | 0.32%            |  |
| <b>Total Certified Dollars</b> | <b>\$1,216,695.46</b> | <b>8.71%</b> | <b>\$9,844.00</b> | <b>0.81%</b>     |  |

| Concessions (Car Rental)*      |                     |              |                  | \$8,830,677.14   |  |
|--------------------------------|---------------------|--------------|------------------|------------------|--|
|                                | Dollars             | Percent      | Virginia Dollars | Virginia Percent |  |
| Small Business                 | \$0.00              | 0.00%        | \$0.00           | 0.00%            |  |
| Women Owned Business           | \$0.00              | 0.00%        | \$0.00           | 0.00%            |  |
| Minority Owned Business        | \$420,077.47        | 4.76%        | \$0.00           | 0.00%            |  |
| Non-Certified                  | \$8,410,599.67      | 95.24%       | \$922,666.00     | 10.97%           |  |
| <b>Total Certified Dollars</b> | <b>\$420,077.47</b> | <b>4.76%</b> | <b>\$0.00</b>    | <b>0.00%</b>     |  |

\*Car rentals report quarterly and data may be blank if report is ran outside of a reporting quarter

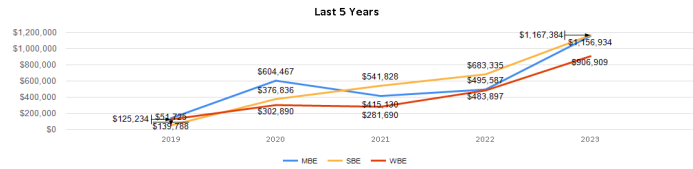
**Capital Expenditures**

**Goods & Services**

**Concessions (Non-Car Rental)**

**Concessions (Car Rental)**


**Capital Expenditures**



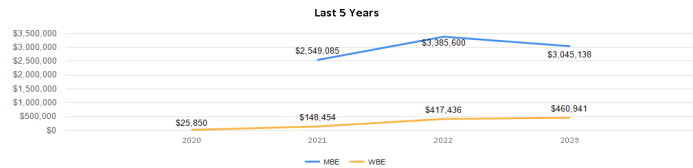
| Classification                          | 2019                | %      | 2020                  | %     | 2021                  | %      | 2022                  | %     | 2023                  | %      |
|---|---------------------|--------|-----------------------|-------|-----------------------|--------|-----------------------|-------|-----------------------|--------|
| SBE                                     | \$202,089.76        | 27.67% | \$2,156,000.30        | 3.92% | \$1,550,610.65        | 8.18%  | \$569,818.01          | 3.79% | \$1,484,974.41        | 10.10% |
| WBE                                     | \$0.00              | 0.00%  | \$331,940.48          | 0.60% | \$188,597.98          | 1.00%  | \$454,994.24          | 3.02% | \$197,193.19          | 1.34%  |
| MBE                                     | \$12,665.00         | 1.73%  | \$4,603,815.81        | 8.36% | \$4,498,108.79        | 23.74% | \$802,291.63          | 5.33% | \$1,401,858.18        | 9.53%  |
| <b>Capital Expenditures Total Spend</b> | <b>\$214,754.76</b> |        | <b>\$7,091,756.59</b> |       | <b>\$6,237,317.42</b> |        | <b>\$1,827,103.88</b> |       | <b>\$3,084,025.78</b> |        |

**Goods & Services**



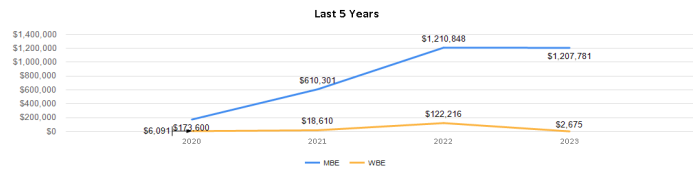
| Classification                          | 2019                | %     | 2020                  | %     | 2021                  | %      | 2022                  | %     | 2023                  | %     |
|---|---------------------|-------|-----------------------|-------|-----------------------|--------|-----------------------|-------|-----------------------|-------|
| SBE                                     | \$51,724.51         | 2.32% | \$376,836.24          | 3.59% | \$541,827.77          | 11.23% | \$683,334.88          | 7.43% | \$1,167,383.66        | 4.93% |
| WBE                                     | \$125,234.19        | 5.62% | \$302,890.26          | 2.88% | \$281,690.07          | 5.83%  | \$483,897.47          | 5.26% | \$906,908.70          | 3.83% |
| MBE                                     | \$139,787.96        | 2.32% | \$604,467.48          | 3.59% | \$415,129.98          | 11.22% | \$495,586.55          | 7.43% | \$1,156,934.39        | 4.93% |
| <b>Goods &amp; Services Total Spend</b> | <b>\$316,746.66</b> |       | <b>\$1,284,193.98</b> |       | <b>\$1,238,647.82</b> |        | <b>\$1,662,818.90</b> |       | <b>\$3,231,226.75</b> |       |

**Concessions (Non-Car Rental)**



| Classification                                  | 2019          | %     | 2020               | %       | 2021                  | %     | 2022                  | %     | 2023                  | %     |
|---|---------------|-------|--------------------|---------|-----------------------|-------|-----------------------|-------|-----------------------|-------|
| SBE   | \$0.00        | 0.00% | \$0.00             | 0.00%   | \$0.00                | 0.00% | \$0.00                | 0.00% | \$0.00                | 0.00% |
| WBE   | \$0.00        | 0.00% | \$25,849.98        | 100.00% | \$148,453.92          | 0.47% | \$417,435.93          | 0.93% | \$460,940.97          | 1.17% |
| MBE   | \$0.00        | 0.00% | \$0.00             | 0.00%   | \$2,549,084.97        | 8.04% | \$3,385,599.93        | 7.52% | \$3,045,138.42        | 7.72% |
| <b>Concessions (Non-Car Rental) Total Spend</b> | <b>\$0.00</b> |       | <b>\$25,849.98</b> |         | <b>\$2,697,538.89</b> |       | <b>\$3,803,035.86</b> |       | <b>\$3,506,079.39</b> |       |

**Concessions (Car Rental)**



| Classification                              | 2019          | %     | 2020                | %     | 2021                | %     | 2022                  | %     | 2023                  | %     |
|---|---------------|-------|---------------------|-------|---------------------|-------|-----------------------|-------|-----------------------|-------|
| SBE   | \$0.00        | 0.00% | \$0.00              | 0.00% | \$0.00              | 0.00% | \$0.00                | 0.00% | \$0.00                | 0.00% |
| WBE   | \$0.00        | 0.00% | \$6,090.50          | 0.34% | \$18,609.50         | 0.05% | \$122,216.36          | 0.29% | \$2,675.00            | 0.01% |
| MBE   | \$0.00        | 0.00% | \$173,600.18        | 9.79% | \$610,300.81        | 1.53% | \$1,210,847.81        | 2.84% | \$1,207,781.29        | 2.36% |
| <b>Concessions (Car Rental) Total Spend</b> | <b>\$0.00</b> |       | <b>\$179,690.68</b> |       | <b>\$628,910.31</b> |       | <b>\$1,333,064.17</b> |       | <b>\$1,210,456.29</b> |       |