

Business Participation Report

Payments/Revenues/Expenditures from 7/1/2023 - 11/30/2023

Capital Expenditures				\$7,951,122.40
	Dollars	Percent	Virginia Dollars	Virginia Percent
Small Business	\$1,271,840.06	16.00%	\$1,271,840.06	100.00%
Women Owned Business	\$92,981.19	1.17%	\$2,073.19	2.23%
Minority Owned Business	\$229,128.03	2.88%	\$229,128.03	100.00%
Non-Certified	\$6,357,173.12	79.95%	\$1,510,548.70	23.76%
Total Certified Dollars	\$1,593,949.28	20.05%	\$1,503,041.28	94.30%

Goods & Services		\$14,589,8					
	Dollars	Percent	Virginia Dollars	Virginia Percent			
Small Business	\$1,517,319.07	10.40%	\$1,517,319.07	100.00%			
Women Owned Business	\$431,564.10	2.96%	\$242,686.26	56.23%			
Minority Owned Business	\$245,156.03	1.68%	\$173,885.13	70.93%			
Non-Certified	\$12,395,812.32	84.96%	\$4,580,258.97	36.95%			
Total Certified Dollars	\$2,194,039.20	15.04%	\$1,933,890.46	88.14%			

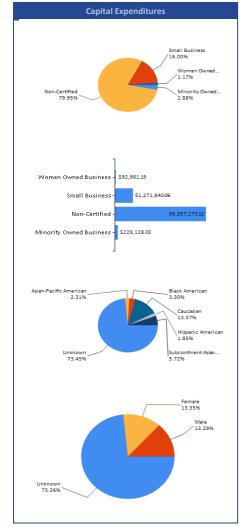
Concessions (Non-Car Ren	tal)			\$23,421,462.96
	Dollars	Percent	Virginia Dollars	Virginia Percent
Small Business	\$0.00	0.00%	\$0.00	0.00%
Women Owned Business	\$206,414.31	0.88%	\$0.00	0.00%
Minority Owned Business	\$1,853,994.43	7.92%	\$17,333.90	0.93%
Non-Certified	\$21,361,054.22	91.20%	\$63,888.93	0.30%
Total Certified Dollars	\$2,060,408.74	8.80%	\$17,333.90	0.84%

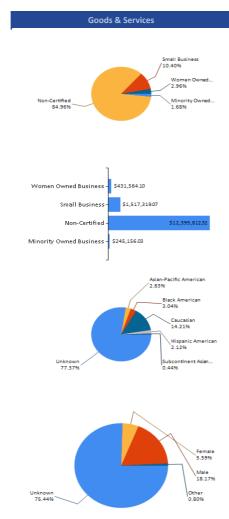
Concessions (Car Rental)*				\$14,062,093.02
	Dollars	Percent	Virginia Dollars	Virginia Percent
Small Business	\$0.00	0.00%	\$0.00	0.00%
Women Owned Business	\$2,777.30	0.02%	\$0.00	0.00%
Minority Owned Business	\$821,132.75	5.84%	\$0.00	0.00%
Non-Certified	\$13,238,182.97	94.14%	\$1,916,092.00	14.47%
Total Certified Dollars	\$823,910.05	5.86%	\$0.00	0.00%

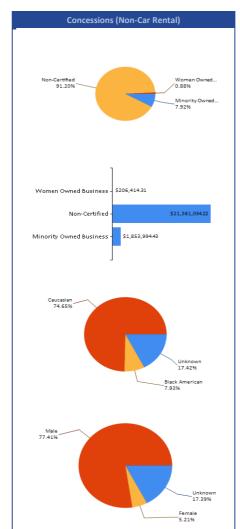
^{*}Car rentals report quarterly and data may be blank if report is ran outside of a reporting quarter

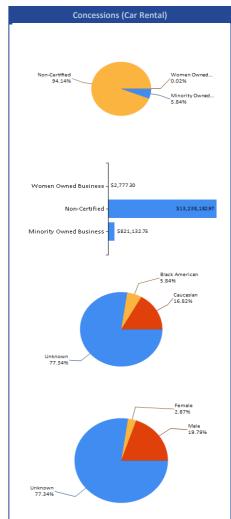
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Capital Expenditures	\$59,035.70	5	\$7,091,756.	59	\$6,237,317	.42	\$1,827,103	88	\$3,624,647	.33
MBE	\$0.00	0.00%	\$4,603,815.81	8.36%	\$4,498,108.79	23.74%	\$802,291.63	5.33%	\$1,700,702.63	9.87%
WBE	\$0.00	0.00%	\$331,940.48	0.60%	\$188,597.98	1.00%	\$454,994.24	3.02%	\$199,266.38	1.16%
SBE	\$59,035.76	34.72%	\$2,156,000.30	3.92%	\$1,550,610.65	8.18%	\$569,818.01	3.79%	\$1,724,678.32	10.01%
Classification	2019		2020		2021		2022		2023	%



Goods & Services Total Spend	\$108,413.	91	\$1,284,193	.98	\$1,238,647	.82	\$1,662,818.	.90	\$3,964,246	.34
MBE	\$41,380.26	3.02%	\$604,467.48	3.59%	\$415,129.98	11.22%	\$495,586.55	7.43%	\$1,300,362.09	5.96%
WBE	\$53,321.17	11.76%	\$302,890.26	2.88%	\$281,690.07	5.83%	\$483,897.47	5.26%	\$987,114.55	3.51%
SBE	\$13,712.48	3.02%	\$376,836.24	3.59%	\$541,827.77	11.22%	\$683,334.88	7.43%	\$1,676,769.70	5.96%
Classification	2019	%	2020	%	2021	%	2022	%	2023	



Classification	2019	%	2020	%	2021	%	2022	%	2023	%
SBE	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
WBE	\$0.00	0.00%	\$25,849.98	100.00%	\$148,453.92	0.47%	\$417,435.93	0.93%	\$566,272.29	1.16%
MBE	\$0.00	0.00%	\$0.00	0.00%	\$2,549,084.97	8.04%	\$3,385,599.93	7.52%	\$3,783,520.37	7.73%
Concessions (Non-Car	\$0.00		\$25.849.	no	\$2,697,538	00	\$3,803,03	. 0.0	\$4,349,79	2 66
Rental) Total Spend	30.00		\$23,043.	30	\$2,057,530		33,003,03		34,343,73	2.00

		Last 5 Years			
\$2,000,000				\$1,608,837	
\$1,500,000			\$1,210,848		
\$1,000,000		\$610.301			
\$500,000		\$610,301			
\$0	\$173,600 \$6,091	\$18,610	\$122,216	\$5,452	
50	2020	2021	2022	2023	

Classification	2019		2020		2021		2022		2023	
SBE	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
WBE	\$0.00	0.00%	\$6,090.50	0.34%	\$18,609.50	0.05%	\$122,216.36	0.29%	\$5,452.30	0.01%
MBE	\$0.00	0.00%	\$173,600.18	9.79%	\$610,300.81	1.53%	\$1,210,847.81	2.84%	\$1,608,836.57	2.85%
Concessions (Car Rental) Total Spend	\$0.00		\$179,690.	68	\$628,910.	31	\$1,333,064	i.17	\$1,614,288	3.87