



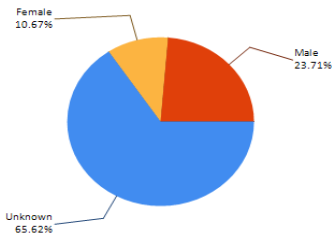
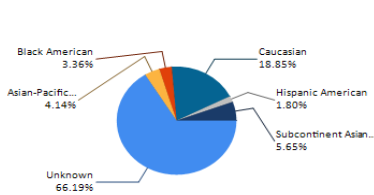
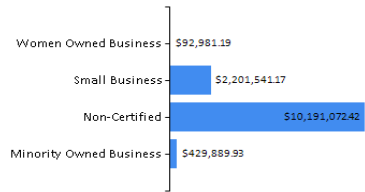
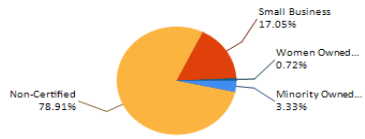
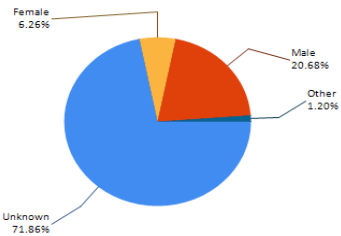
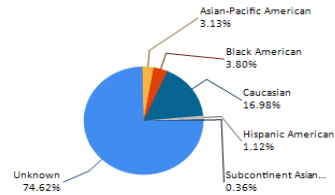
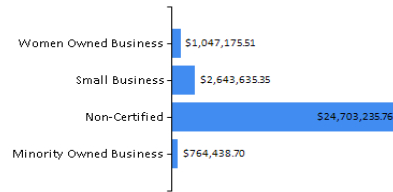
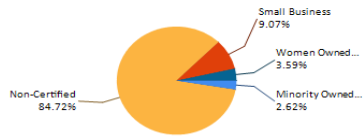
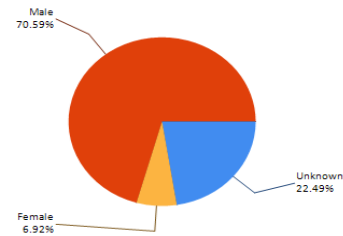
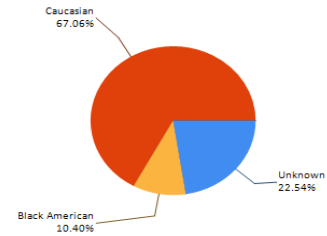
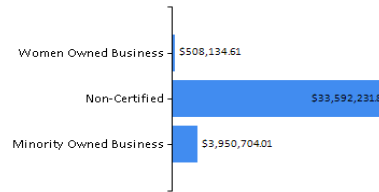
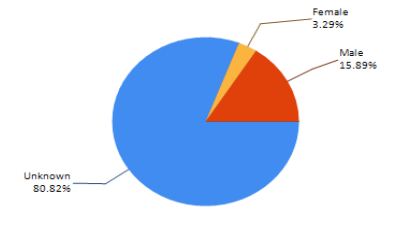
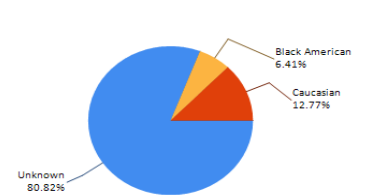
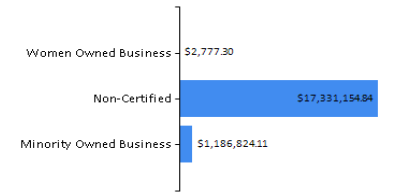
Capital Expenditures				\$12,915,484.71	
	Dollars	Percent	Virginia Dollars	Virginia Percent	
Small Business	\$2,201,541.17	17.05%	\$2,201,541.17	100.00%	
Women Owned Business	\$92,981.19	0.72%	\$2,073.19	2.23%	
Minority Owned Business	\$429,889.93	3.33%	\$429,889.93	100.00%	
Non-Certified	\$10,191,072.42	78.91%	\$1,478,946.25	14.51%	
<b>Total Certified Dollars</b>	<b>\$2,724,412.29</b>	<b>21.09%</b>	<b>\$2,633,504.29</b>	<b>96.66%</b>	

Goods & Services				\$29,158,485.32	
	Dollars	Percent	Virginia Dollars	Virginia Percent	
Small Business	\$2,643,635.35	9.07%	\$1,584,011.95	59.92%	
Women Owned Business	\$1,047,175.51	3.59%	\$245,089.20	23.40%	
Minority Owned Business	\$764,438.70	2.62%	\$191,352.66	25.03%	
Non-Certified	\$24,703,235.76	84.72%	\$4,934,236.35	19.97%	
<b>Total Certified Dollars</b>	<b>\$4,455,249.56</b>	<b>15.28%</b>	<b>\$2,020,453.81</b>	<b>45.35%</b>	

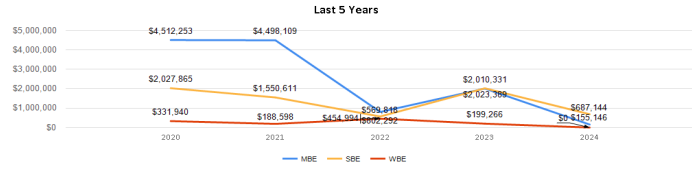
Concessions (Non-Car Rental)				\$38,051,070.47	
	Dollars	Percent	Virginia Dollars	Virginia Percent	
Small Business	\$0.00	0.00%	\$0.00	0.00%	
Women Owned Business	\$508,134.61	1.34%	\$0.00	0.00%	
Minority Owned Business	\$3,950,704.01	10.38%	\$30,409.40	0.77%	
Non-Certified	\$33,592,231.85	88.28%	\$153,075.39	0.46%	
<b>Total Certified Dollars</b>	<b>\$4,458,838.62</b>	<b>11.72%</b>	<b>\$30,409.40</b>	<b>0.68%</b>	

Concessions (Car Rental)*				\$18,520,756.25	
	Dollars	Percent	Virginia Dollars	Virginia Percent	
Small Business	\$0.00	0.00%	\$0.00	0.00%	
Women Owned Business	\$2,777.30	0.01%	\$0.00	0.00%	
Minority Owned Business	\$1,186,824.11	6.41%	\$0.00	0.00%	
Non-Certified	\$17,331,154.84	93.58%	\$2,796,637.00	16.14%	
<b>Total Certified Dollars</b>	<b>\$1,189,601.41</b>	<b>6.42%</b>	<b>\$0.00</b>	<b>0.00%</b>	

\*Car rentals report quarterly and data may be blank if report is ran outside of a reporting quarter

**Capital Expenditures**

**Goods & Services**

**Concessions (Non-Car Rental)**

**Concessions (Car Rental)**


**Capital Expenditures**



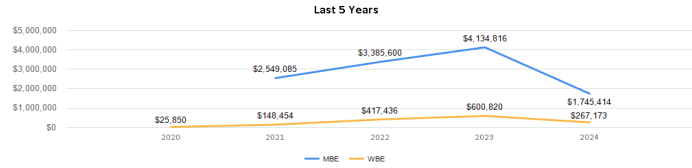
Classification	2020	%	2021	%	2022	%	2023	%	2024	%
SBE	\$2,027,865.48	3.71%	\$1,550,610.65	8.18%	\$569,818.01	3.67%	\$2,023,389.44	10.97%	\$687,143.68	17.81%
WBE	\$331,940.48	0.61%	\$188,597.98	1.00%	\$454,994.24	2.93%	\$199,266.38	1.08%	\$0.00	0.00%
MBE	\$4,512,252.91	8.26%	\$4,498,108.79	23.74%	\$802,291.63	5.16%	\$2,010,331.07	10.90%	\$155,145.87	4.02%
<b>Capital Expenditures Total Spend</b>	<b>\$6,872,058.87</b>		<b>\$6,237,317.42</b>		<b>\$1,827,103.88</b>		<b>\$4,232,986.89</b>		<b>\$842,289.55</b>	

**Goods & Services**



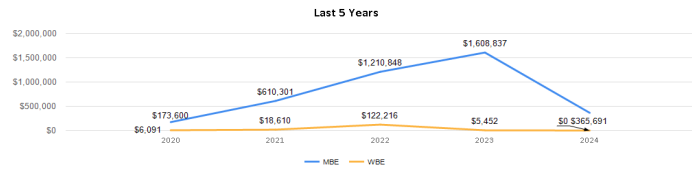
Classification	2020	%	2021	%	2022	%	2023	%	2024	%
SBE	\$233,287.55	11.75%	\$537,997.81	11.12%	\$695,537.57	7.56%	\$1,691,085.29	5.66%	\$1,110,916.10	8.67%
WBE	\$118,404.33	5.96%	\$281,690.07	5.83%	\$483,897.47	5.26%	\$989,517.49	3.31%	\$613,208.47	4.79%
MBE	\$204,216.66	11.75%	\$410,990.08	11.12%	\$483,383.86	7.56%	\$1,390,990.14	5.66%	\$567,612.55	8.67%
<b>Goods &amp; Services Total Spend</b>	<b>\$555,908.54</b>		<b>\$1,229,777.96</b>		<b>\$1,662,818.90</b>		<b>\$4,071,592.92</b>		<b>\$2,291,737.12</b>	

**Concessions (Non-Car Rental)**



Classification	2020	%	2021	%	2022	%	2023	%	2024	%
SBE	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
WBE	\$25,849.98	100.00%	\$148,453.92	0.47%	\$417,435.93	0.93%	\$600,819.95	1.13%	\$267,172.64	2.57%
MBE	\$0.00	0.00%	\$2,549,084.97	8.04%	\$3,385,599.93	7.52%	\$4,134,815.52	7.78%	\$1,745,414.44	16.78%
<b>Concessions (Non-Car Rental) Total Spend</b>	<b>\$25,849.98</b>		<b>\$2,697,538.89</b>		<b>\$3,803,035.86</b>		<b>\$4,735,635.47</b>		<b>\$2,012,587.08</b>	

**Concessions (Car Rental)**



Classification	2020	%	2021	%	2022	%	2023	%	2024	%
SBE	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
WBE	\$6,090.50	0.34%	\$18,609.50	0.05%	\$122,216.36	0.29%	\$5,452.30	0.01%	\$0.00	0.00%
MBE	\$173,600.18	9.79%	\$610,300.81	1.53%	\$1,210,847.81	2.84%	\$1,608,836.57	2.85%	\$365,691.36	8.20%
<b>Concessions (Car Rental) Total Spend</b>	<b>\$179,690.68</b>		<b>\$628,910.31</b>		<b>\$1,333,064.17</b>		<b>\$1,614,288.87</b>		<b>\$365,691.36</b>	