



Business Participation Report

Payments/Revenues/Expenditures from 7/1/2023 - 6/30/2024

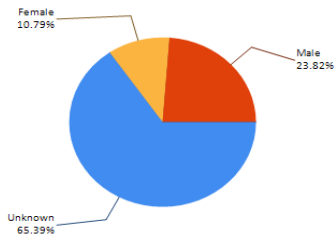
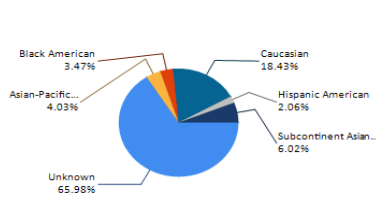
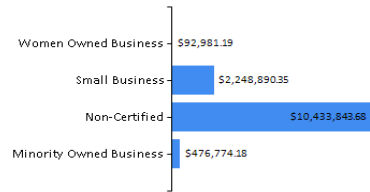
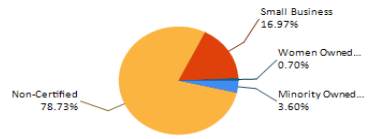
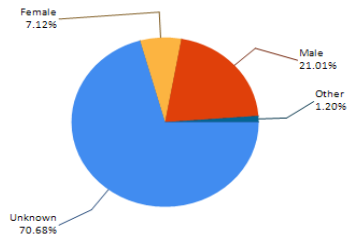
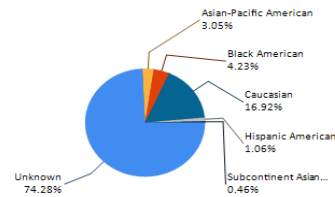
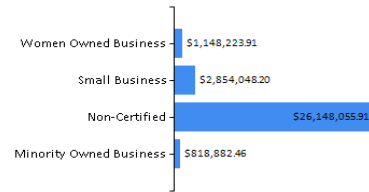
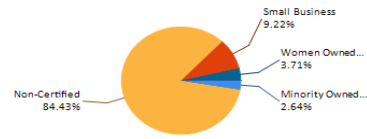
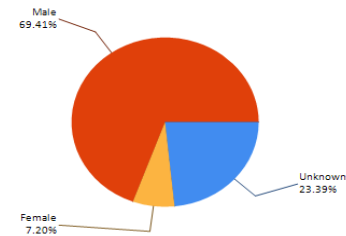
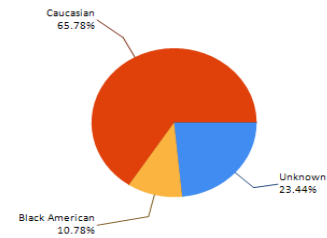
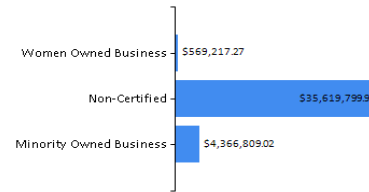
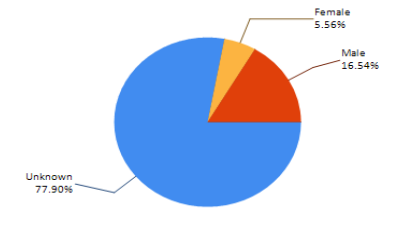
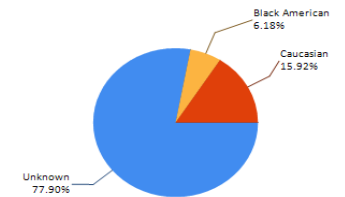
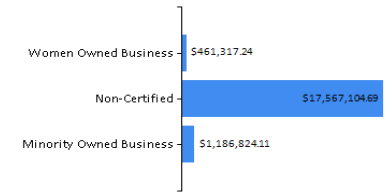
Capital Expenditures				\$13,252,489.40	
	Dollars	Percent	Virginia Dollars	Virginia Percent	
Small Business	\$2,248,890.35	16.97%	\$2,248,890.35	100.00%	
Women Owned Business	\$92,981.19	0.70%	\$2,073.19	2.23%	
Minority Owned Business	\$476,774.18	3.60%	\$476,774.18	100.00%	
Non-Certified	\$10,433,843.68	78.73%	\$1,362,197.69	13.06%	
Total Certified Dollars	\$2,818,645.72	21.27%	\$2,727,737.72	96.77%	

Goods & Services				\$30,969,210.48	
	Dollars	Percent	Virginia Dollars	Virginia Percent	
Small Business	\$2,854,048.20	9.22%	\$1,584,011.95	55.50%	
Women Owned Business	\$1,148,223.91	3.71%	\$245,089.20	21.35%	
Minority Owned Business	\$818,882.46	2.64%	\$191,352.66	23.37%	
Non-Certified	\$26,148,055.91	84.43%	\$4,934,236.35	18.87%	
Total Certified Dollars	\$4,821,154.57	15.57%	\$2,020,453.81	41.91%	

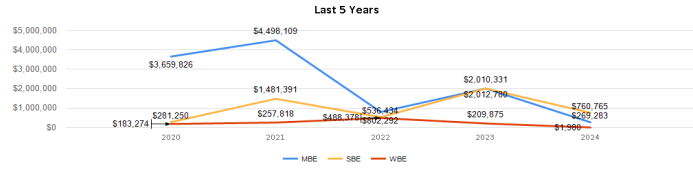
Concessions (Non-Car Rental)				\$40,555,826.21	
	Dollars	Percent	Virginia Dollars	Virginia Percent	
Small Business	\$0.00	0.00%	\$0.00	0.00%	
Women Owned Business	\$569,217.27	1.40%	\$0.00	0.00%	
Minority Owned Business	\$4,366,809.02	10.77%	\$30,409.40	0.70%	
Non-Certified	\$35,619,799.92	87.83%	\$187,964.02	0.53%	
Total Certified Dollars	\$4,936,026.29	12.17%	\$30,409.40	0.62%	

Concessions (Car Rental)*				\$19,215,246.04	
	Dollars	Percent	Virginia Dollars	Virginia Percent	
Small Business	\$0.00	0.00%	\$0.00	0.00%	
Women Owned Business	\$461,317.24	2.40%	\$0.00	0.00%	
Minority Owned Business	\$1,186,824.11	6.18%	\$0.00	0.00%	
Non-Certified	\$17,567,104.69	91.42%	\$2,796,637.00	15.92%	
Total Certified Dollars	\$1,648,141.35	8.58%	\$0.00	0.00%	

*Car rentals report quarterly and data may be blank if report is ran outside of a reporting quarter

Capital Expenditures

Goods & Services

Concessions (Non-Car Rental)

Concessions (Car Rental)


Capital Expenditures



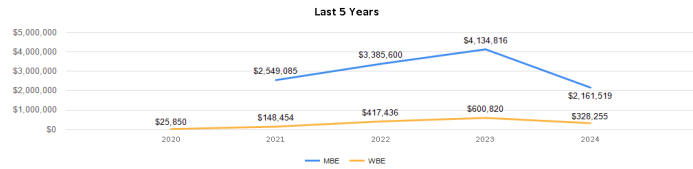
Classification	2020	%	2021	%	2022	%	2023	%	2024	%
SBE	\$281,250.44	1.52%	\$1,481,390.65	7.82%	\$536,434.01	3.45%	\$2,012,780.44	10.90%	\$760,764.52	18.21%
WBE	\$183,273.73	0.99%	\$257,817.98	1.36%	\$488,378.24	3.14%	\$209,875.38	1.14%	\$1,980.00	0.05%
MBE	\$3,659,825.98	19.82%	\$4,498,108.79	23.74%	\$802,291.63	5.16%	\$2,010,331.07	10.89%	\$269,283.11	6.45%
Capital Expenditures Total Spend	\$4,124,350.15		\$6,237,317.42		\$1,827,103.88		\$4,232,986.89		\$1,032,027.63	

Goods & Services



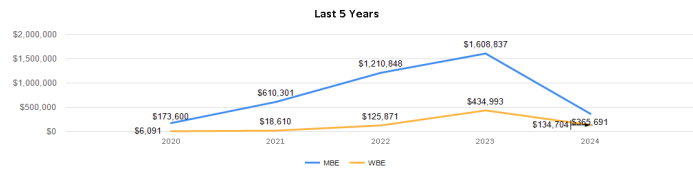
Classification	2020	%	2021	%	2022	%	2023	%	2024	%
SBE	\$209,948.06	14.95%	\$537,097.81	11.12%	\$695,537.57	7.56%	\$1,691,085.29	5.66%	\$1,301,068.22	8.90%
WBE	\$76,952.88	5.48%	\$281,690.07	5.83%	\$483,897.47	5.26%	\$989,517.49	3.31%	\$714,256.87	4.88%
MBE	\$96,863.77	14.95%	\$410,990.08	11.12%	\$483,383.86	7.56%	\$1,390,990.14	5.66%	\$696,653.26	8.90%
Goods & Services Total Spend	\$383,764.71		\$1,229,777.96		\$1,662,818.90		\$4,071,592.92		\$2,711,978.35	

Concessions (Non-Car Rental)



Classification	2020	%	2021	%	2022	%	2023	%	2024	%
SBE	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
WBE	\$25,849.98	100.00%	\$148,453.92	0.47%	\$417,435.93	0.93%	\$600,819.95	1.33%	\$328,255.30	2.54%
MBE	\$0.00	0.00%	\$2,549,084.97	8.04%	\$3,385,599.93	7.52%	\$4,134,815.52	7.78%	\$2,161,519.46	16.74%
Concessions (Non-Car Rental) Total Spend	\$25,849.98		\$2,697,538.89		\$3,803,035.86		\$4,735,635.47		\$2,489,774.76	

Concessions (Car Rental)



Classification	2020	%	2021	%	2022	%	2023	%	2024	%
SBE	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
WBE	\$6,090.50	0.34%	\$18,609.50	0.05%	\$125,871.44	0.30%	\$434,992.50	0.76%	\$134,703.89	2.79%
MBE	\$173,600.18	9.79%	\$610,300.81	1.53%	\$1,210,847.81	2.84%	\$1,608,836.57	2.83%	\$365,691.36	7.57%
Concessions (Car Rental) Total Spend	\$179,690.68		\$628,910.31		\$1,336,719.25		\$2,043,829.07		\$500,395.25	