



Capital Expenditures				\$241,078.22
	Dollars	Percent	Virginia Dollars	Virginia Percent
Small Business	\$87,390.24	36.25%	\$87,390.24	100.00%
Women Owned Business	\$0.00	0.00%	\$0.00	0.00%
Minority Owned Business	\$260.00	0.11%	\$260.00	100.00%
Non-Certified	\$153,427.98	63.64%	\$57,777.41	37.66%
Total Certified Dollars	\$87,650.24	36.36%	\$87,650.24	100.00%

Goods & Services				\$3,912,615.71
	Dollars	Percent	Virginia Dollars	Virginia Percent
Small Business	\$64,620.77	1.65%	\$0.00	0.00%
Women Owned Business	\$422,445.94	10.80%	\$0.00	0.00%
Minority Owned Business	\$183,702.28	4.70%	\$0.00	0.00%
Non-Certified	\$3,241,846.72	82.86%	\$0.00	0.00%
Total Certified Dollars	\$670,768.99	17.14%	\$0.00	0.00%

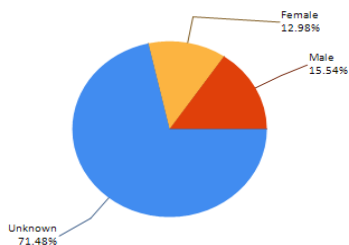
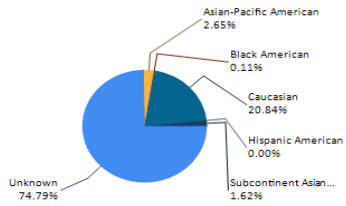
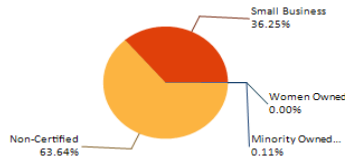
Concessions (Non-Car Rental)				\$2,450,595.11
	Dollars	Percent	Virginia Dollars	Virginia Percent
Small Business	\$0.00	0.00%	\$0.00	0.00%
Women Owned Business	\$35,471.72	1.45%	\$0.00	0.00%
Minority Owned Business	\$415,955.39	16.97%	\$2,295.40	0.55%
Non-Certified	\$1,999,168.00	81.58%	\$17,598.80	0.88%
Total Certified Dollars	\$451,427.11	18.42%	\$2,295.40	0.51%

Concessions (Car Rental)*				
	Dollars	Percent	Virginia Dollars	Virginia Percent
Small Business		0.00%		0.00%
Women Owned Business		0.00%		0.00%
Minority Owned Business		0.00%		0.00%
Non-Certified		0.00%		0.00%
Total Certified Dollars		0.00%		0.00%

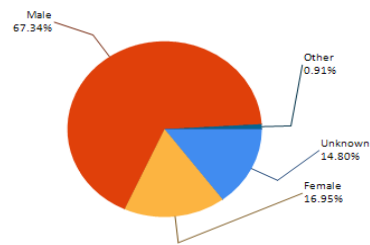
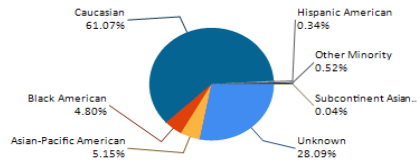
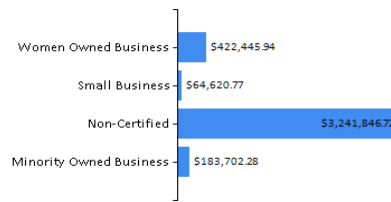
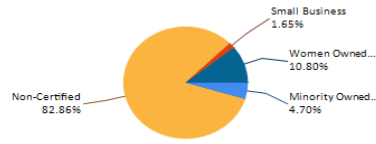
*Car rentals report quarterly and data may be blank if report is ran outside of a reporting quarter



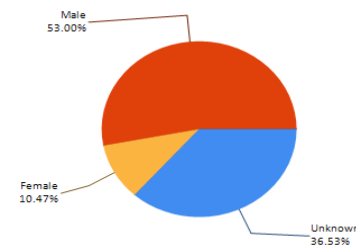
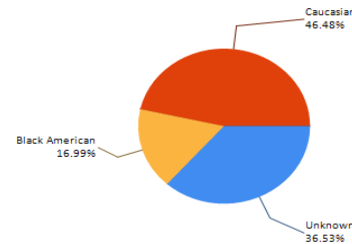
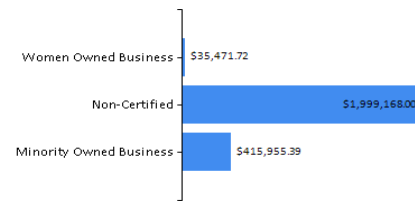
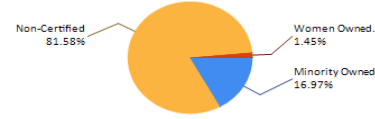
Capital Expenditures



Goods & Services



Concessions (Non-Car Rental)

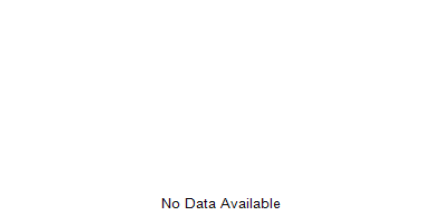


Concessions (Car Rental)

No Data Available



No Data Available



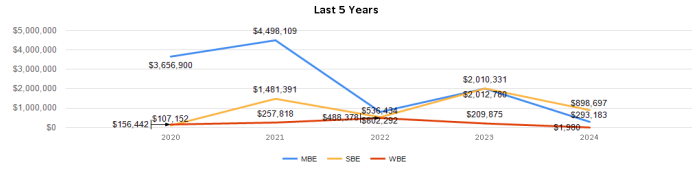
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No Data Available



Capital Expenditures



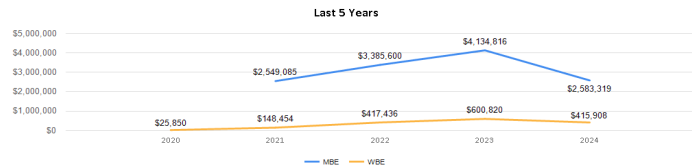
Classification	2020	%	2021	%	2022	%	2023	%	2024	%
SBE	\$107,152.16	0.74%	\$1,481,390.65	7.82%	\$536,434.01	3.45%	\$2,012,780.44	10.91%	\$898,696.69	20.41%
WBE	\$156,442.05	1.08%	\$257,817.98	1.36%	\$488,378.24	3.14%	\$209,875.38	1.14%	\$1,980,000	0.04%
MBE	\$3,656,900.41	25.27%	\$4,498,108.79	23.74%	\$802,291.63	5.16%	\$2,010,331.07	10.90%	\$293,182.65	6.66%
Capital Expenditures Total Spend	\$3,920,494.62		\$6,237,317.42		\$1,827,103.88		\$4,232,986.89		\$1,193,859.34	

Goods & Services



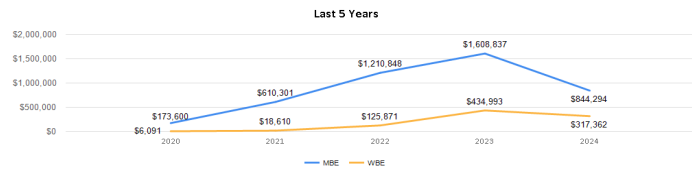
Classification	2020	%	2021	%	2022	%	2023	%	2024	%
SBE	\$183,269.61	20.26%	\$539,577.81	11.17%	\$700,817.57	7.62%	\$1,691,085.29	5.66%	\$1,364,679.37	7.36%
WBE	\$43,982.30	4.86%	\$276,998.01	5.73%	\$463,899.57	5.04%	\$989,517.49	3.31%	\$1,136,702.81	6.13%
MBE	\$45,889.17	20.26%	\$413,202.14	11.17%	\$498,111.76	7.62%	\$1,390,990.14	5.66%	\$881,365.16	7.36%
Goods & Services Total Spend	\$273,141.08		\$1,229,777.96		\$1,662,818.90		\$4,071,592.92		\$3,382,747.34	

Concessions (Non-Car Rental)



Classification	2020	%	2021	%	2022	%	2023	%	2024	%
SBE	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
WBE	\$25,849.98	100.00%	\$148,453.92	0.47%	\$417,435.93	0.93%	\$600,819.95	1.13%	\$415,907.68	2.69%
MBE	\$0.00	0.00%	\$2,549,084.97	8.04%	\$3,385,599.93	7.52%	\$4,134,815.52	7.78%	\$2,583,319.05	16.71%
Concessions (Non-Car Rental) Total Spend	\$25,849.98		\$2,697,538.89		\$3,803,035.86		\$4,735,635.47		\$2,999,226.73	

Concessions (Car Rental)



Classification	2020	%	2021	%	2022	%	2023	%	2024	%
SBE	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
WBE	\$6,090.50	0.34%	\$18,609.50	0.05%	\$125,871.44	0.30%	\$434,992.50	0.76%	\$317,362.38	3.25%
MBE	\$173,600.18	9.79%	\$610,300.81	1.53%	\$1,210,847.81	2.84%	\$1,608,836.57	2.83%	\$844,293.84	8.66%
Concessions (Car Rental) Total Spend	\$179,690.68		\$628,910.31		\$1,336,719.25		\$2,043,829.07		\$1,161,656.22	