

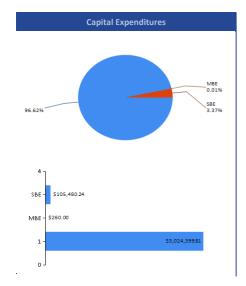
Capital Expenditures				\$3,130,140.05
	Dollars	Percent	Virginia Dollars	Virginia Percent
Small Business	\$105,480.24	3.37%	\$105,480.24	51.29%
Women Owned Business	\$0.00	0.00%	\$0.00	0.00%
Minority Owned Business	\$260.00	0.01%	\$0.00	0.00%
Non-Certified	\$3,024,399.81	96.62%	\$100,193.31	48.71%
Total Certified Dollars	\$105,740.24	3.38%	\$105,480.24	51.29%

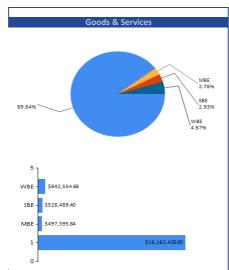
Goods & Services				\$18,031,874.92
	Dollars	Percent	Virginia Dollars	Virginia Percent
Small Business	\$528,489.40	2.93%	\$527,920.40	21.17%
Women Owned Business	\$842,554.68	4.67%	\$649,844.45	26.06%
Minority Owned Business	\$497,395.84	4.67%	\$426,143.85	17.09%
Non-Certified	\$16,163,435.00	89.64%	\$889,950.93	35.69%
Total Certified Dollars	\$1,868,439.92	10.36%	\$1,603,908.70	64.31%

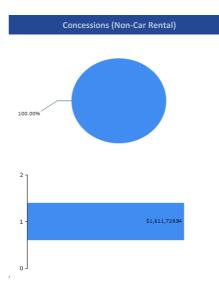
Concessions (Non-Car Rental)							
	Dollars	Percent	Virginia Dollars	Virginia Percent			
Small Business	\$0.00	0.00%	\$0.00	0.00%			
Women Owned Business	\$0.00	0.00%	\$0.00	0.00%			
Minority Owned Business	\$0.00	0.00%	\$0.00	0.00%			
Non-Certified	\$1,611,729.94	100.00%	\$0.00	0.00%			
Total Certified Dollars	\$0.00	0.00%	\$0.00	0.00%			

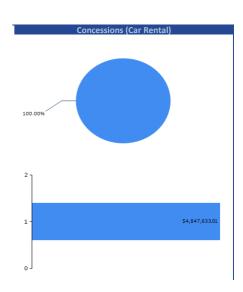
Concessions (Car Rental)* \$4,847,								
	Dollars	Percent	Virginia Dollars	Virginia Percent				
Small Business	\$0.00	0.00%	\$0.00	0.00%				
Women Owned Business	\$0.00	0.00%	\$0.00	0.00%				
Minority Owned Business	\$0.00	0.00%	\$0.00	0.00%				
Non-Certified	\$4,847,633.01	100.00%	\$0.00	0.00%				
Total Certified Dollars	\$0.00	0.00%	\$0.00	0.00%				

<sup>\*</sup>Car rentals report quarterly and data may be blank if report is ran outside of a reporting quarter



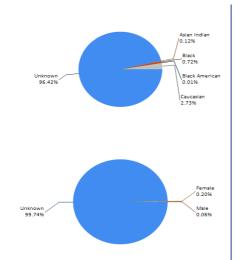


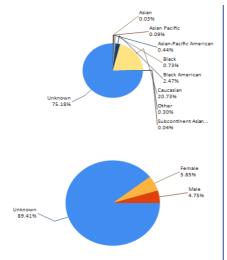


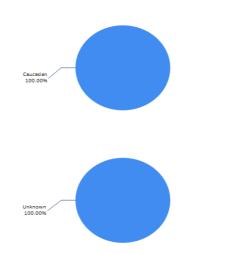


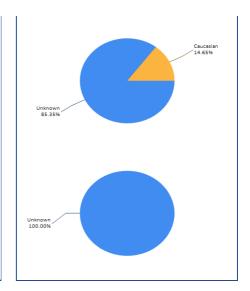


Payments/Revenues/Expenditures from 7/1/2024 - 10/31/2024

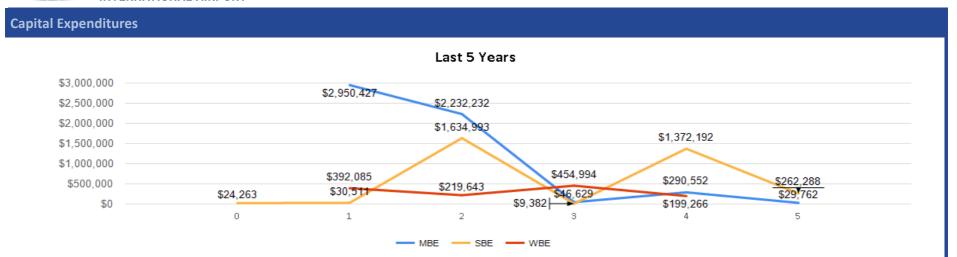




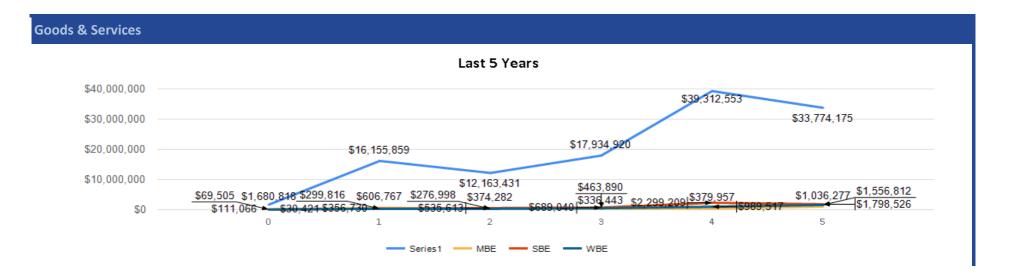




Payments/Revenues/Expenditures from 7/1/2024 - 10/31/2024



Classification	2020	%	2021	%	2022	%	2023	%	2024	%
SBE	\$2,042,286.10	3.71%	\$2,240,149.91	11.82%	\$423,411.46	2.72%	\$2,261,279.46	12.38%	\$838,463.34	11.32%
WBE	\$392,085.48	0.71%	\$219,642.98	1.16%	\$454,994.24	2.93%	\$199,266.38	1.09%	\$0.00	0.00%
MBE	\$4,540,350.06	8.25%	\$219,642.98	1.16%	\$454,994.24	2.93%	\$199,266.38	1.09%	\$199,266.38	2.69%
Capital Expenditures Total Spend	\$55,051,065.56		\$18,951,364.05		\$15,543,492.70		\$18,261,144.89		\$7,404,608.60	



Payments/Revenues/Expenditures from 7/1/2024 - 10/31/2024

Classification	2020	%	2021	%	2022	%	2023	%	2024	%
SBE	\$356,730.22	2.05%	\$535,613.01	4.01%	\$689,040.38	3.55%	\$2,299,208.72	5.35%	\$299,816.46	0.79%
WBE	\$606,766.68	3.48%	\$276,998.01	2.07%	\$463,889.57	2.39%	\$989,517.49	2.30%	\$1,556,811.55	4.08%
MBE	\$606,766.68	3.48%	\$374,282.36	2.80%	\$336,442.62	1.73%	\$379,956.60	0.88%	\$1,036,276.51	2.72%
Goods & Services Total Spend	\$17,419,172.17		\$13,350,324.24		\$19,424,292.84		\$42,981,235.73		\$38,165,788.61	



Classification	2020	%	2021	%	2022	%	2023	%	2024	%
SBE	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
WBE	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
MBE	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Concessions (Non-Car Rental) Total Spend	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

## **Concessions (Car Rental)**



Payments/Revenues/Expenditures from 7/1/2024 - 10/31/2024



Classification	2020	%	2021	%	2022	%	2023	%	2024	%
SBE	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
WBE	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
MBE	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Concessions (Car Rental) Total Spend	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	