



Business Participation Report

Payments/Revenues/Expenditures from 7/1/2024 - 9/30/2024

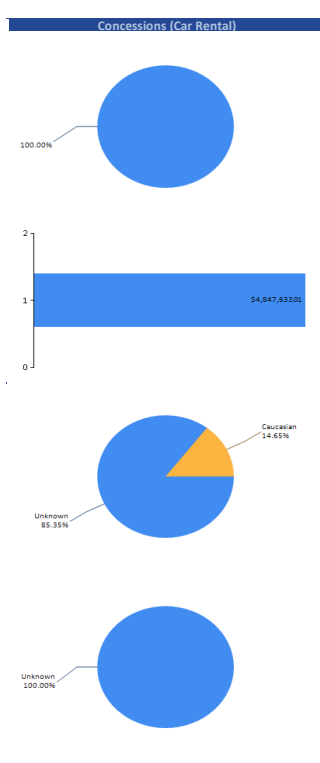
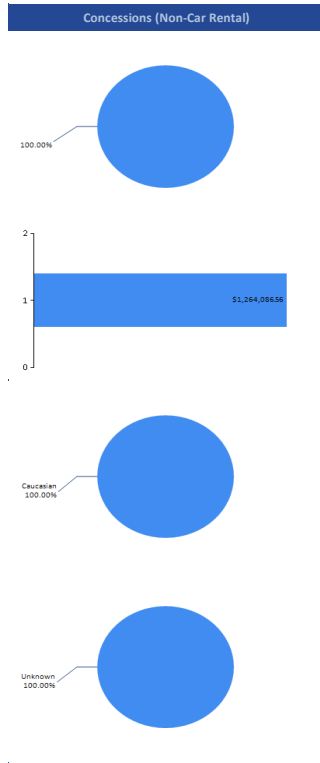
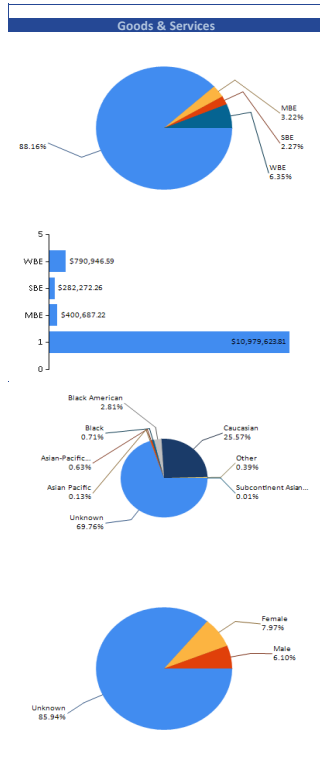
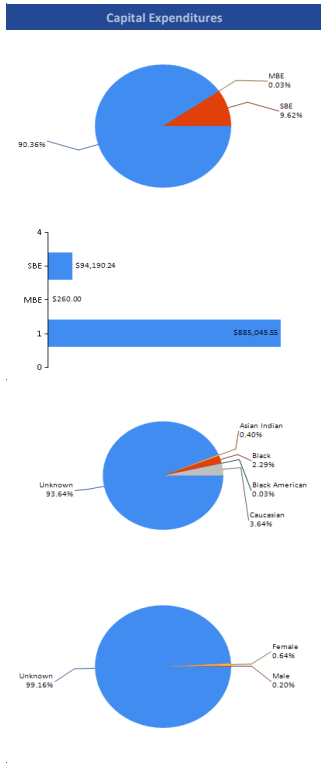
Capital Expenditures				\$979,495.79
	Dollars	Percent	Virginia Dollars	Virginia Percent
Small Business	\$94,190.24	9.62%	\$94,190.24	9.64%
Women Owned Business	\$0.00	0.00%	\$0.00	0.00%
Minority Owned Business	\$260.00	0.03%	\$0.00	0.00%
Non-Certified	\$885,045.55	90.36%	\$69,223.20	42.36%
Total Certified Dollars	\$94,450.24	9.64%	\$94,190.24	9.64%

Goods & Services				\$12,453,529.88
	Dollars	Percent	Virginia Dollars	Virginia Percent
Small Business	\$282,272.26	2.27%	\$282,079.94	14.58%
Women Owned Business	\$790,946.59	6.35%	\$598,236.96	30.92%
Minority Owned Business	\$400,687.22	3.23%	\$329,435.23	17.03%
Non-Certified	\$10,979,623.81	88.16%	\$725,021.44	37.47%
Total Certified Dollars	\$1,473,906.07	11.84%	\$1,209,751.53	62.53%

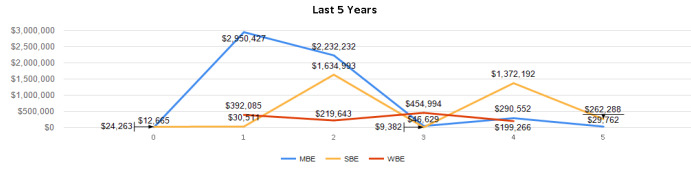
Concessions (Non-Car Rental)				\$1,264,086.56
	Dollars	Percent	Virginia Dollars	Virginia Percent
Small Business	\$0.00	0.00%	\$0.00	0.00%
Women Owned Business	\$0.00	0.00%	\$0.00	0.00%
Minority Owned Business	\$0.00	0.00%	\$0.00	0.00%
Non-Certified	\$1,264,086.56	100.00%	\$0.00	0.00%
Total Certified Dollars	\$0.00	0.00%	\$0.00	0.00%

Concessions (Car Rental)*				\$4,847,633.01
	Dollars	Percent	Virginia Dollars	Virginia Percent
Small Business	\$0.00	0.00%	\$0.00	0.00%
Women Owned Business	\$0.00	0.00%	\$0.00	0.00%
Minority Owned Business	\$0.00	0.00%	\$0.00	0.00%
Non-Certified	\$4,847,633.01	100.00%	\$0.00	0.00%
Total Certified Dollars	\$0.00	0.00%	\$0.00	0.00%

*Car rentals report quarterly and data may be blank if report is run outside of a reporting quarter

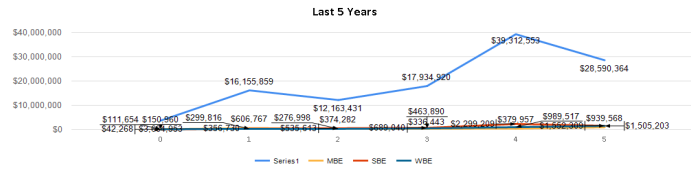


Capital Expenditures



Classification	2020	%	2021	%	2022	%	2023	%	2024	%
SBE	\$2,042,286.10	3.71%	\$2,240,149.91	11.82%	\$423,411.46	2.72%	\$2,261,279.46	12.38%	\$827,173.34	15.74%
WBE	\$392,085.48	0.71%	\$219,642.98	1.16%	\$454,994.24	2.93%	\$199,266.38	1.09%	\$0.00	0.00%
MBE	\$4,540,350.06	8.25%	\$219,642.98	1.16%	\$454,994.24	2.93%	\$199,266.38	1.09%	\$199,266.38	3.79%
Capital Expenditures Total Spend	\$55,051,065.56		\$18,951,364.05		\$15,543,492.70		\$18,261,144.89		\$5,253,964.34	

Goods & Services



Classification	2020	%	2021	%	2022	%	2023	%	2024	%
SBE	\$356,730.22	2.05%	\$535,613.01	4.01%	\$688,040.38	3.55%	\$2,299,208.72	5.35%	\$299,816.46	0.92%
WBE	\$606,766.68	3.48%	\$276,998.01	2.07%	\$463,889.57	2.39%	\$989,517.49	2.30%	\$1,505,203.46	4.62%
MBE	\$606,766.68	3.48%	\$374,282.36	2.80%	\$336,442.62	1.73%	\$379,956.60	0.88%	\$939,567.89	2.88%
Goods & Services Total Spend	\$17,419,172.17		\$13,350,324.24		\$19,424,292.84		\$42,981,235.73		\$32,587,443.57	

Concessions (Non-Car Rental)



Classification	2020	%	2021	%	2022	%	2023	%	2024	%
SBE	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
WBE	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
MBE	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Concessions (Non-Car Rental) Total Spend	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Concessions (Car Rental)



Classification	2020	%	2021	%	2022	%	2023	%	2024	%
SBE	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
WBE	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
MBE	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
Concessions (Car Rental) Total Spend	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	