

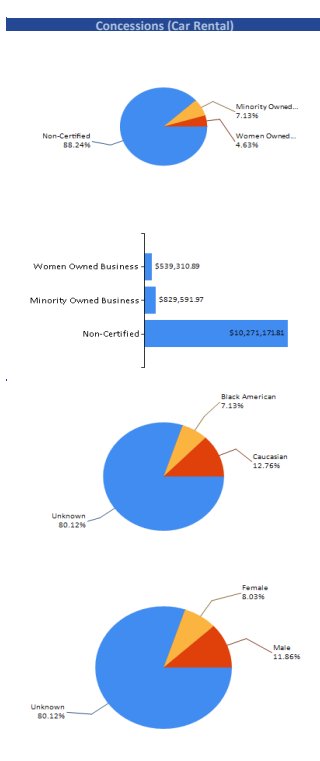
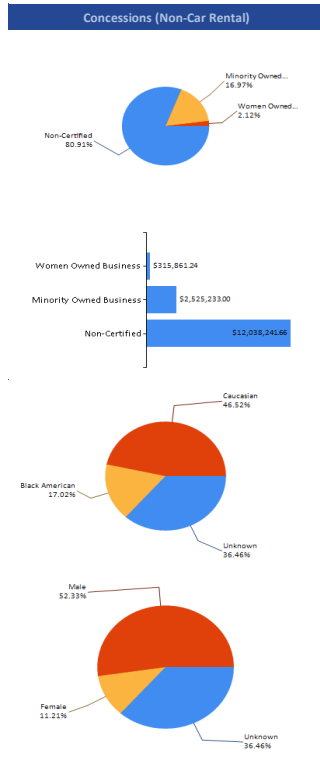
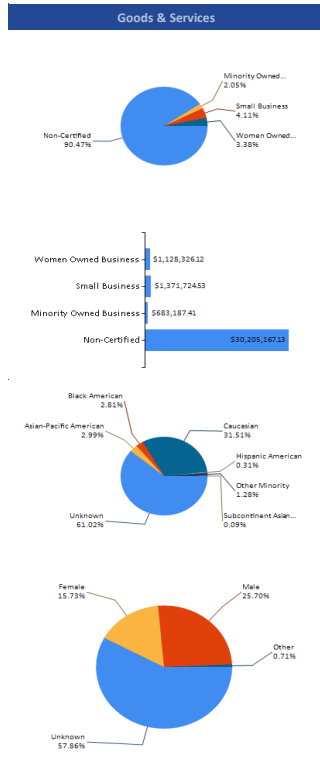
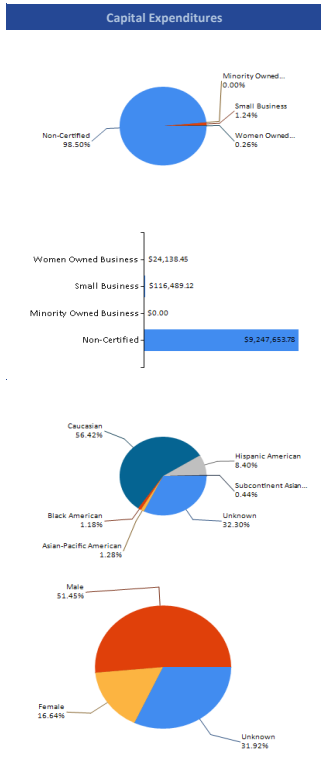
Capital Expenditures				\$9,385,281.35
	Dollars	Percent	Virginia Dollars	Virginia Percent
Small Business	\$116,489.12	1.24%	\$116,489.12	100.00%
Women Owned Business	\$24,138.45	0.26%	\$4,070.25	15.86%
Minority Owned Business	\$0.00	0.00%	\$0.00	0.00%
Non-Certified	\$9,247,653.78	98.50%	\$3,345,205.57	36.17%
<b>Total Certified Dollars</b>	<b>\$140,627.57</b>	<b>1.50%</b>	<b>\$120,559.37</b>	<b>85.73%</b>

Goods & Services				\$33,388,405.19
	Dollars	Percent	Virginia Dollars	Virginia Percent
Small Business	\$1,371,724.53	4.11%	\$0.00	0.00%
Women Owned Business	\$1,128,326.12	3.38%	\$0.00	0.00%
Minority Owned Business	\$683,187.41	2.05%	\$0.00	0.00%
Non-Certified	\$30,205,167.13	90.47%	\$0.00	0.00%
<b>Total Certified Dollars</b>	<b>\$3,183,238.06</b>	<b>9.53%</b>	<b>\$0.00</b>	<b>0.00%</b>

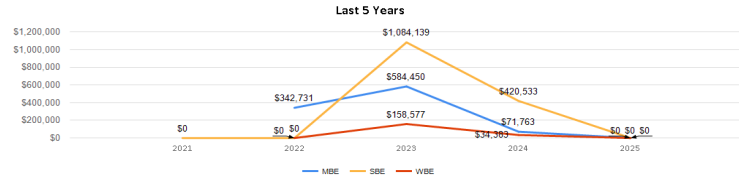
Concessions (Non-Car Rental)				\$14,879,335.90
	Dollars	Percent	Virginia Dollars	Virginia Percent
Small Business	\$0.00	0.00%	\$0.00	0.00%
Women Owned Business	\$315,861.24	2.12%	\$0.00	0.00%
Minority Owned Business	\$2,525,233.00	16.97%	\$19,982.40	0.79%
Non-Certified	\$12,038,241.66	80.91%	\$100,770.85	0.84%
<b>Total Certified Dollars</b>	<b>\$2,841,094.24</b>	<b>19.09%</b>	<b>\$19,982.40</b>	<b>0.70%</b>

Concessions (Car Rental)*				\$11,640,074.67
	Dollar	Percent	Virginia Dollars	Virginia Percent
Small Business	\$0.00	0.00%	\$0.00	0.00%
Women Owned Business	\$539,310.89	4.63%	\$0.00	0.00%
Minority Owned Business	\$829,591.97	7.13%	\$395,027.00	47.62%
Non-Certified	\$10,271,171.81	88.24%	\$1,793,722.00	17.46%
<b>Total Certified Dollars</b>	<b>\$1,368,902.86</b>	<b>11.76%</b>	<b>\$395,027.00</b>	<b>28.86%</b>

\*Car rentals report quarterly and data may be blank if report is ran outside of a reporting quarter

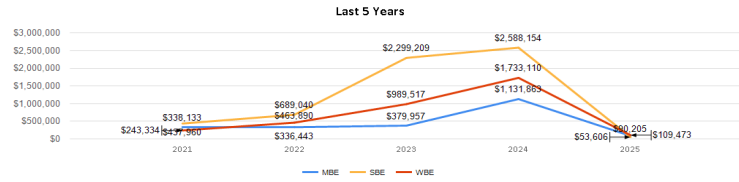


**Capital Expenditures**



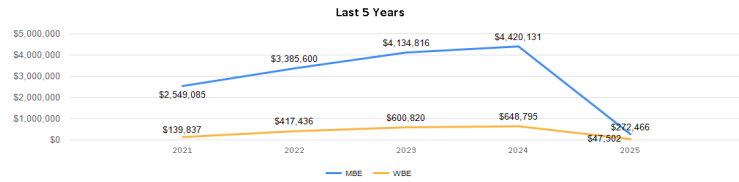
Classification	2021	%	2022	%	2023	%	2024	%	2025	%
SBE	\$0.00	0.00%	\$0.00	0.00%	\$1,084,138.97	5.93%	\$420,532.92	3.87%	\$0.00	0.00%
WBE	\$0.00	0.00%	\$0.00	0.00%	\$158,577.28	0.87%	\$34,383.24	0.32%	\$0.00	0.00%
MBE	\$0.00	0.00%	\$342,730.78	2.20%	\$584,449.67	3.20%	\$71,763.26	0.66%	\$71,763.26	2.48%
<b>Capital Expenditures Total Spend</b>	<b>\$16,397,417.97</b>		<b>\$15,552,208.75</b>		<b>\$18,273,401.59</b>		<b>\$10,852,588.55</b>		<b>\$2,899,333.33</b>	

**Goods & Services**



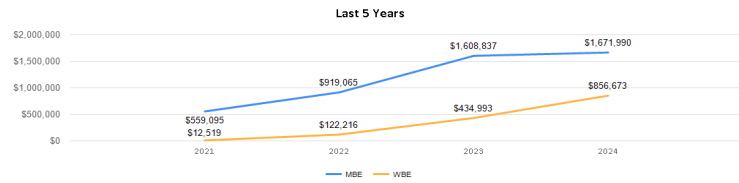
Classification	2021	%	2022	%	2023	%	2024	%	2025	%
SBE	\$437,960.10	3.59%	\$689,040.38	3.55%	\$2,299,208.72	5.33%	\$2,588,154.45	5.61%	\$53,606.33	0.72%
WBE	\$243,334.41	2.00%	\$463,889.57	2.39%	\$889,517.49	2.30%	\$1,733,110.38	3.76%	\$109,472.61	1.48%
MBE	\$338,132.88	2.77%	\$336,442.62	1.73%	\$379,956.60	0.88%	\$1,131,863.35	2.45%	\$90,204.73	1.22%
<b>Goods &amp; Services Total Spend</b>	<b>\$12,193,513.65</b>		<b>\$19,424,292.84</b>		<b>\$42,981,235.73</b>		<b>\$46,118,402.86</b>		<b>\$7,403,916.02</b>	

**Concessions (Non-Car Rental)**



Classification	2021	%	2022	%	2023	%	2024	%	2025	%
SBE	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
WBE	\$139,837.26	0.44%	\$417,435.93	0.93%	\$600,819.95	1.13%	\$648,795.44	2.47%	\$47,501.76	3.01%
MBE	\$2,549,084.97	8.04%	\$3,385,599.93	7.52%	\$4,134,815.52	7.78%	\$4,420,130.74	16.80%	\$272,465.92	17.28%
<b>Concessions (Non-Car Rental) Total Spend</b>	<b>\$31,688,583.91</b>		<b>\$45,000,224.00</b>		<b>\$53,151,993.80</b>		<b>\$26,313,377.79</b>		<b>\$1,576,598.79</b>	

**Concessions (Car Rental)**



Classification	2021	%	2022	%	2023	%	2024	%	2025	%
SBE	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
WBE	\$12,519.00	0.06%	\$122,216.36	0.29%	\$434,992.50	0.78%	\$856,673.27	4.00%	\$0.00	0.00%
MBE	\$559,095.44	2.84%	\$919,065.29	2.16%	\$1,608,836.57	2.83%	\$1,671,989.81	7.82%	\$0.00	0.00%
<b>Concessions (Car Rental) Total Spend</b>	<b>\$19,686,804.11</b>		<b>\$42,636,103.94</b>		<b>\$56,929,899.20</b>		<b>\$21,391,601.04</b>		<b>\$0.00</b>	