



# Business Participation Report

Payments/Revenues/Expenditures from 7/1/2024 - 11/29/2024

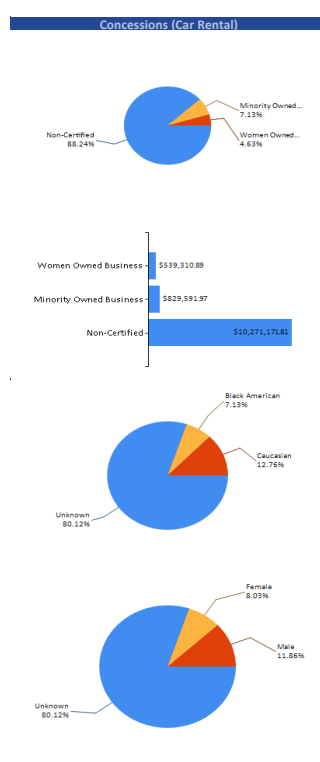
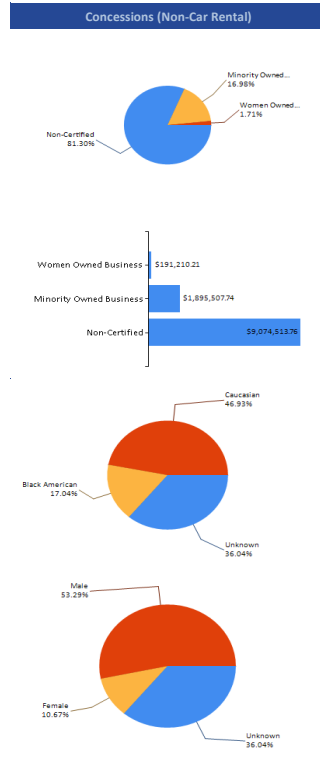
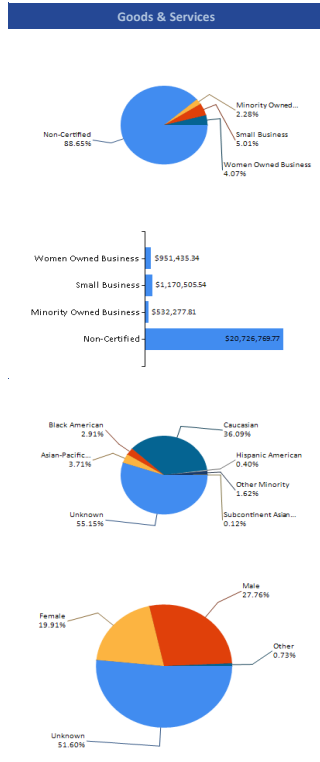
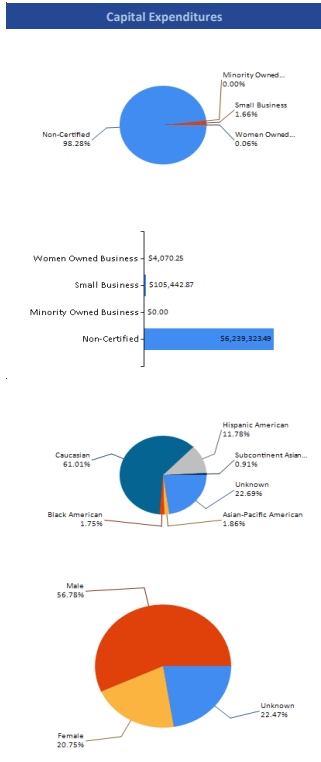
Capital Expenditures					\$6,345,836.61
	Dollars	Percent	Virginia Dollars	Virginia Percent	
Small Business	\$105,442.87	1.66%	\$105,442.87	100.00%	
Women Owned Business	\$4,070.25	0.06%	\$4,070.25	100.00%	
Minority Owned Business	\$0.00	0.00%	\$0.00	0.00%	
Non-Certified	\$6,239,323.49	98.28%	\$1,758,178.24	28.18%	
<b>Total Certified Dollars</b>	<b>\$109,513.12</b>	<b>1.72%</b>	<b>\$109,513.12</b>	<b>100.00%</b>	

Goods & Services					\$23,380,988.46
	Dollars	Percent	Virginia Dollars	Virginia Percent	
Small Business	\$1,170,505.54	5.01%	\$0.00	0.00%	
Women Owned Business	\$951,435.34	4.07%	\$0.00	0.00%	
Minority Owned Business	\$532,277.81	2.28%	\$0.00	0.00%	
Non-Certified	\$20,726,769.77	88.65%	\$0.00	0.00%	
<b>Total Certified Dollars</b>	<b>\$2,654,218.69</b>	<b>11.35%</b>	<b>\$0.00</b>	<b>0.00%</b>	

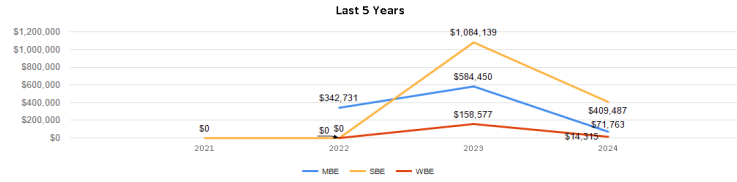
Concessions (Non-Car Rental)					\$11,161,231.71
	Dollars	Percent	Virginia Dollars	Virginia Percent	
Small Business	\$0.00	0.00%	\$0.00	0.00%	
Women Owned Business	\$191,210.21	1.71%	\$0.00	0.00%	
Minority Owned Business	\$1,895,507.74	16.98%	\$14,444.00	0.76%	
Non-Certified	\$9,074,513.76	81.30%	\$82,199.75	0.91%	
<b>Total Certified Dollars</b>	<b>\$2,086,717.95</b>	<b>18.70%</b>	<b>\$14,444.00</b>	<b>0.69%</b>	

Concessions (Car Rental)*					\$11,640,074.67
	Dollars	Percent	Virginia Dollars	Virginia Percent	
Small Business	\$0.00	0.00%	\$0.00	0.00%	
Women Owned Business	\$539,310.89	4.63%	\$0.00	0.00%	
Minority Owned Business	\$829,591.97	7.13%	\$395,027.00	47.62%	
Non-Certified	\$10,271,171.81	88.24%	\$1,793,722.00	17.46%	
<b>Total Certified Dollars</b>	<b>\$1,368,902.86</b>	<b>11.76%</b>	<b>\$395,027.00</b>	<b>28.86%</b>	

\*Car rentals report quarterly and data may be blank if report is run outside of a reporting quarter

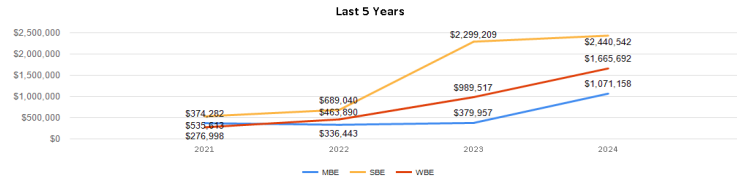


**Capital Expenditures**



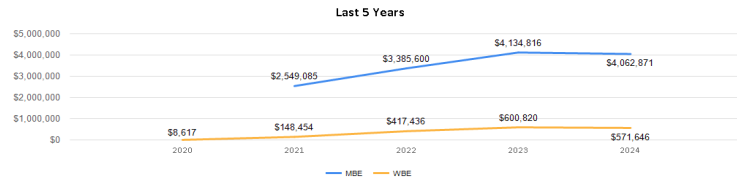
Classification	2020	%	2021	%	2022	%	2023	%	2024	%
SBE	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$1,084,138.97	5.93%	\$409,486.67	3.82%
WBE	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$158,577.28	0.87%	\$14,315.04	0.13%
MBE	\$0.00	0.00%	\$0.00	0.00%	\$342,730.78	2.20%	\$584,449.67	3.20%	\$584,449.67	5.40%
<b>Capital Expenditures Total Spend</b>	<b>\$2,796,728.30</b>		<b>\$18,951,364.05</b>		<b>\$15,552,208.75</b>		<b>\$18,273,401.69</b>		<b>\$10,712,477.14</b>	

**Goods & Services**



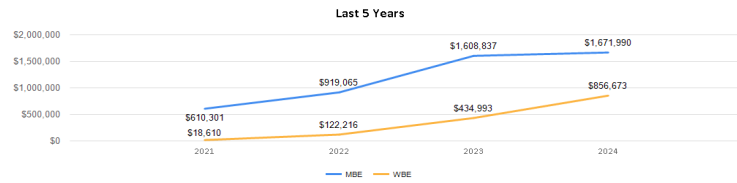
Classification	2020	%	2021	%	2022	%	2023	%	2024	%
SBE	\$0.00	0.00%	\$535,613.01	4.01%	\$689,040.38	3.55%	\$2,299,208.72	5.35%	\$2,440,541.79	5.61%
WBE	\$0.00	0.00%	\$276,998.01	2.07%	\$463,889.57	2.39%	\$989,517.49	2.30%	\$1,665,692.21	3.83%
MBE	\$0.00	0.00%	\$374,282.36	2.80%	\$336,442.62	1.73%	\$379,956.60	0.88%	\$1,071,158.48	2.46%
<b>Goods &amp; Services Total Spend</b>	<b>\$0.00</b>		<b>\$13,350,324.24</b>		<b>\$19,424,292.84</b>		<b>\$42,981,235.73</b>		<b>\$43,514,902.15</b>	

**Concessions (Non-Car Rental)**



Classification	2020	%	2021	%	2022	%	2023	%	2024	%
SBE	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
WBE	\$8,616.66	100.00%	\$148,453.92	0.47%	\$417,435.93	0.93%	\$600,819.95	1.13%	\$571,646.17	2.36%
MBE	\$0.00	0.00%	\$2,549,084.97	8.04%	\$3,385,599.93	7.52%	\$4,134,815.52	7.78%	\$4,062,871.39	16.81%
<b>Concessions (Non-Car Rental) Total Spend</b>	<b>\$8,616.66</b>		<b>\$31,697,200.57</b>		<b>\$45,000,224.00</b>		<b>\$53,151,993.80</b>		<b>\$24,171,872.39</b>	

**Concessions (Car Rental)**



Classification	2020	%	2021	%	2022	%	2023	%	2024	%
SBE	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
WBE	\$0.00	0.00%	\$18,609.50	0.05%	\$122,216.36	0.29%	\$434,992.50	0.76%	\$856,673.27	4.00%
MBE	\$0.00	0.00%	\$610,300.81	1.53%	\$919,065.29	2.16%	\$1,608,836.57	2.83%	\$1,671,989.81	7.82%
<b>Concessions (Car Rental) Total Spend</b>	<b>\$0.00</b>		<b>\$39,889,612.57</b>		<b>\$42,636,103.94</b>		<b>\$56,929,899.20</b>		<b>\$21,391,601.04</b>	