

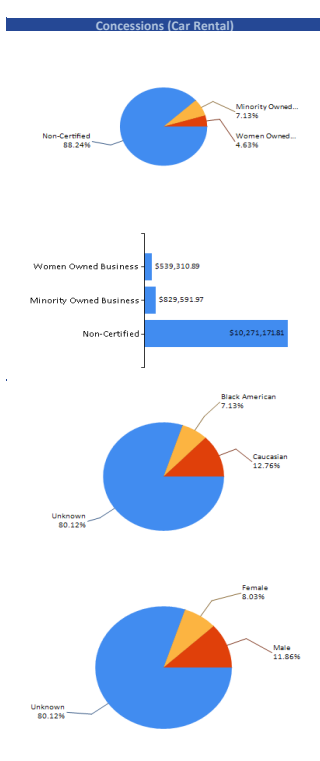
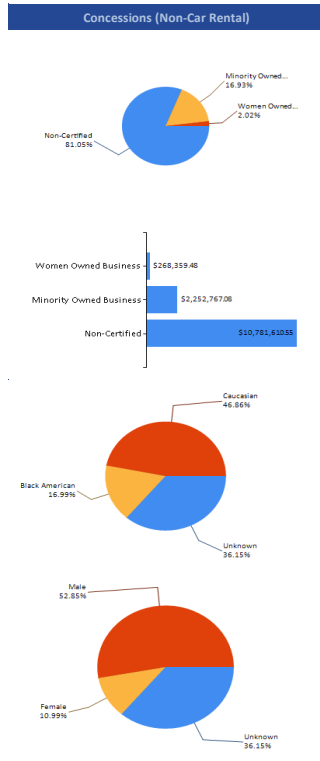
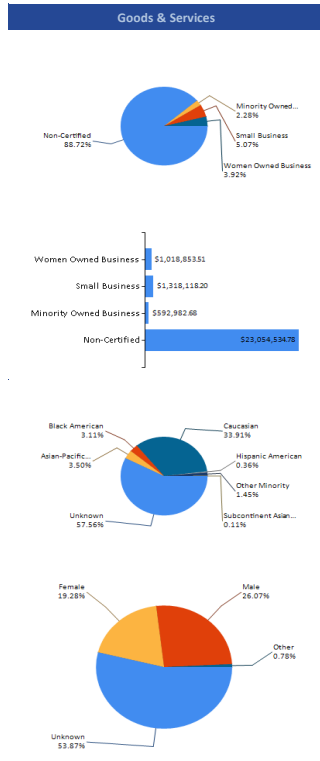
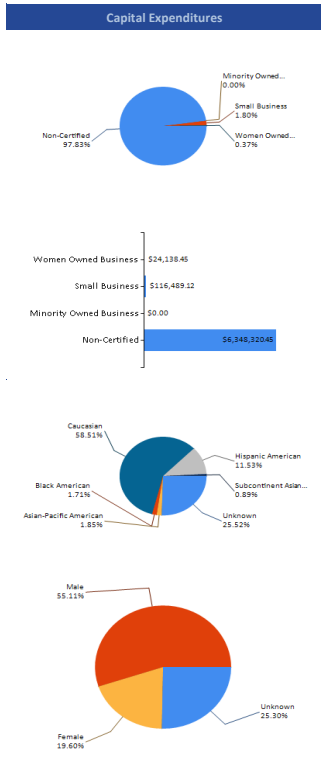
Capital Expenditures					\$6,485,948.02
	Dollars	Percent	Virginia Dollars	Virginia Percent	
Small Business	\$116,489.12	1.80%	\$116,489.12	100.00%	
Women Owned Business	\$24,138.45	0.37%	\$4,070.25	16.86%	
Minority Owned Business	\$0.00	0.00%	\$0.00	0.00%	
Non-Certified	\$6,348,320.45	97.83%	\$1,860,769.30	29.31%	
Total Certified Dollars	\$140,627.57	2.17%	\$120,559.37	85.73%	

Goods & Services					\$25,984,489.17
	Dollars	Percent	Virginia Dollars	Virginia Percent	
Small Business	\$1,318,118.20	5.07%	\$0.00	0.00%	
Women Owned Business	\$1,018,853.51	3.92%	\$0.00	0.00%	
Minority Owned Business	\$592,982.68	2.28%	\$0.00	0.00%	
Non-Certified	\$23,054,534.78	88.72%	\$0.00	0.00%	
Total Certified Dollars	\$2,929,954.39	11.28%	\$0.00	0.00%	

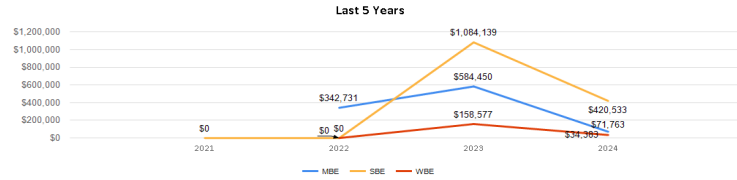
Concessions (Non-Car Rental)					\$13,302,737.11
	Dollars	Percent	Virginia Dollars	Virginia Percent	
Small Business	\$0.00	0.00%	\$0.00	0.00%	
Women Owned Business	\$248,359.48	2.02%	\$0.00	0.00%	
Minority Owned Business	\$2,252,767.08	16.93%	\$17,383.40	0.77%	
Non-Certified	\$10,781,610.55	81.05%	\$100,251.67	0.93%	
Total Certified Dollars	\$2,521,126.56	18.95%	\$17,383.40	0.69%	

Concessions (Car Rental)*					\$11,640,074.67
	Dollars	Percent	Virginia Dollars	Virginia Percent	
Small Business	\$0.00	0.00%	\$0.00	0.00%	
Women Owned Business	\$539,310.89	4.63%	\$0.00	0.00%	
Minority Owned Business	\$829,591.97	7.13%	\$395,027.00	47.62%	
Non-Certified	\$10,271,171.81	88.24%	\$1,793,722.00	17.46%	
Total Certified Dollars	\$1,368,902.86	11.76%	\$395,027.00	28.86%	

*Car rentals report quarterly and data may be blank if report is ran outside of a reporting quarter

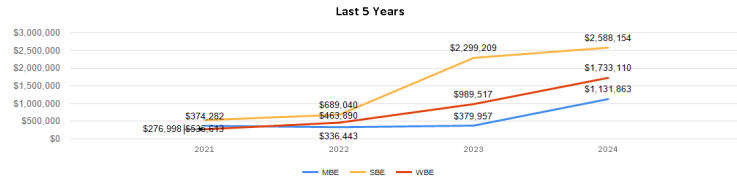


Capital Expenditures



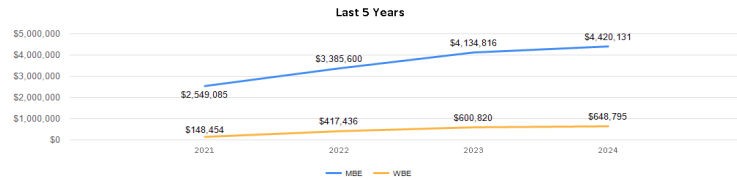
Classification	2020	%	2021	%	2022	%	2023	%	2024	%
SBE	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$1,084,138.97	5.93%	\$420,532.92	3.87%
WBE	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$158,577.28	0.87%	\$34,383.24	0.32%
MBE	\$0.00	0.00%	\$0.00	0.00%	\$342,730.78	2.20%	\$584,449.67	3.20%	\$584,449.67	5.39%
Capital Expenditures Total Spend	\$0.00		\$18,951,364.05		\$15,552,208.75		\$18,273,401.69		\$10,852,588.55	

Goods & Services



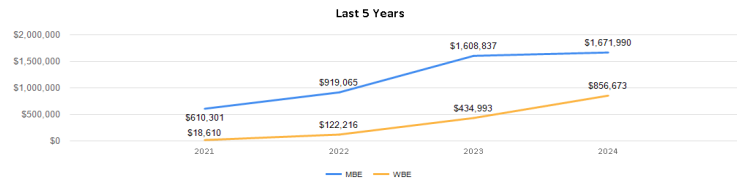
Classification	2020	%	2021	%	2022	%	2023	%	2024	%
SBE	\$0.00	0.00%	\$335,613.01	4.01%	\$689,040.38	3.55%	\$2,299,208.72	5.35%	\$2,588,154.45	5.61%
WBE	\$0.00	0.00%	\$276,998.01	2.07%	\$463,889.57	2.39%	\$989,517.49	2.30%	\$1,733,110.38	3.76%
MBE	\$0.00	0.00%	\$374,282.36	2.80%	\$336,442.62	1.73%	\$379,956.60	0.88%	\$1,131,863.35	2.45%
Goods & Services Total Spend	\$0.00		\$13,350,324.24		\$19,424,292.84		\$42,981,235.73		\$46,118,402.86	

Concessions (Non-Car Rental)



Classification	2020	%	2021	%	2022	%	2023	%	2024	%
SBE	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
WBE	\$0.00	0.00%	\$148,453.92	0.47%	\$417,435.93	0.93%	\$600,819.95	1.13%	\$648,795.44	2.47%
MBE	\$0.00	0.00%	\$2,549,084.97	8.04%	\$3,385,599.93	7.52%	\$4,134,815.52	7.78%	\$4,420,130.74	16.80%
Concessions (Non-Car Rental) Total Spend	\$0.00		\$31,697,200.57		\$45,000,224.00		\$53,151,993.80		\$26,313,377.79	

Concessions (Car Rental)



Classification	2020	%	2021	%	2022	%	2023	%	2024	%
SBE	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
WBE	\$0.00	0.00%	\$18,609.50	0.05%	\$122,216.36	0.29%	\$434,992.50	0.76%	\$856,673.27	4.00%
MBE	\$0.00	0.00%	\$610,300.81	1.53%	\$919,065.29	2.16%	\$1,608,836.57	2.83%	\$1,671,989.81	7.82%
Concessions (Car Rental) Total Spend	\$0.00		\$39,889,612.57		\$42,636,103.94		\$56,929,899.20		\$21,391,601.04	