



Business Participation Report

Payments/Revenues/Expenditures from 7/1/2024 - 2/28/2025

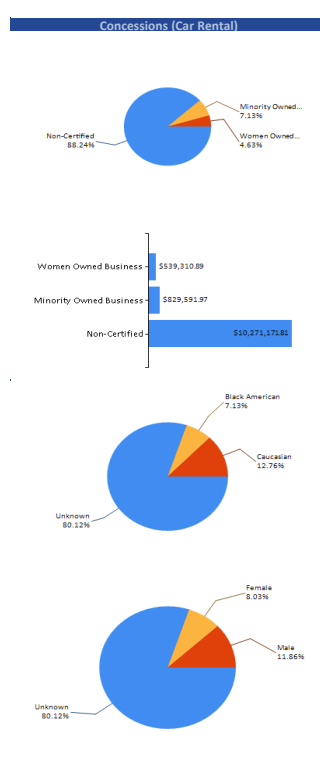
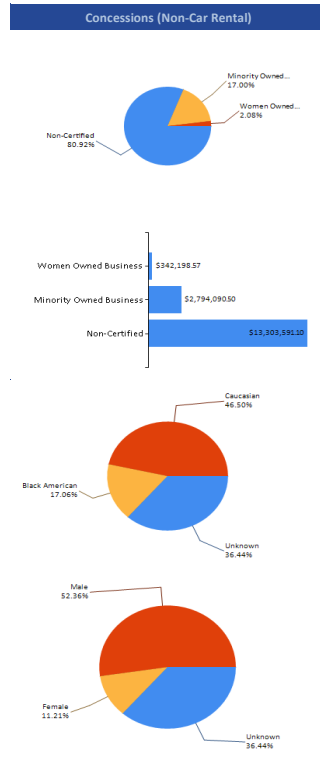
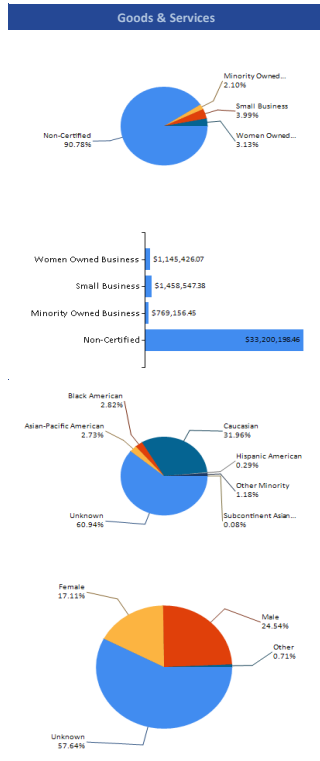
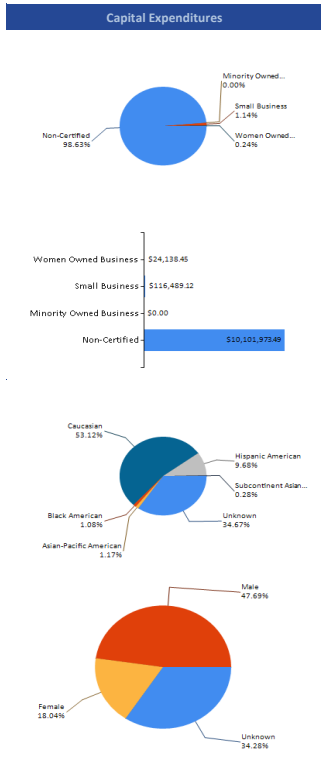
Capital Expenditures				\$10,242,601.06
	Dollars	Percent	Virginia Dollars	Virginia Percent
Small Business	\$116,489.12	1.14%	\$116,489.12	100.00%
Women Owned Business	\$24,138.45	0.24%	\$4,070.25	16.86%
Minority Owned Business	\$0.00	0.00%	\$0.00	0.00%
Non-Certified	\$10,101,973.49	98.63%	\$4,123,809.71	40.82%
Total Certified Dollars	\$140,627.57	1.37%	\$120,559.37	85.73%

Goods & Services				\$36,573,328.36
	Dollars	Percent	Virginia Dollars	Virginia Percent
Small Business	\$1,458,547.38	3.99%	\$0.00	0.00%
Women Owned Business	\$1,145,426.07	3.13%	\$0.00	0.00%
Minority Owned Business	\$769,156.45	2.10%	\$0.00	0.00%
Non-Certified	\$33,200,198.46	90.78%	\$0.00	0.00%
Total Certified Dollars	\$3,373,129.90	9.22%	\$0.00	0.00%

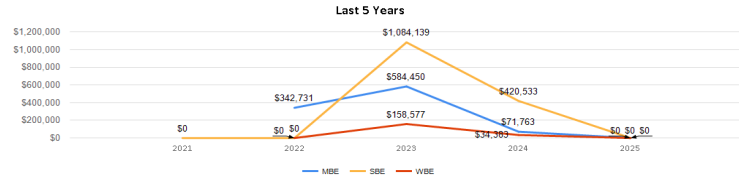
Concessions (Non-Car Rental)				\$16,439,880.17
	Dollars	Percent	Virginia Dollars	Virginia Percent
Small Business	\$0.00	0.00%	\$0.00	0.00%
Women Owned Business	\$342,198.57	2.08%	\$0.00	0.00%
Minority Owned Business	\$2,794,090.50	17.00%	\$19,982.40	0.72%
Non-Certified	\$13,303,591.10	80.92%	\$103,761.27	0.78%
Total Certified Dollars	\$3,136,289.07	19.08%	\$19,982.40	0.64%

Concessions (Car Rental)*				\$11,640,074.67
	Dollars	Percent	Virginia Dollars	Virginia Percent
Small Business	\$0.00	0.00%	\$0.00	0.00%
Women Owned Business	\$539,310.89	4.63%	\$0.00	0.00%
Minority Owned Business	\$829,591.97	7.13%	\$395,027.00	47.62%
Non-Certified	\$10,271,171.81	88.24%	\$1,793,722.00	17.46%
Total Certified Dollars	\$1,368,902.86	11.76%	\$395,027.00	28.86%

*Car rentals report quarterly and data may be blank if report is ran outside of a reporting quarter

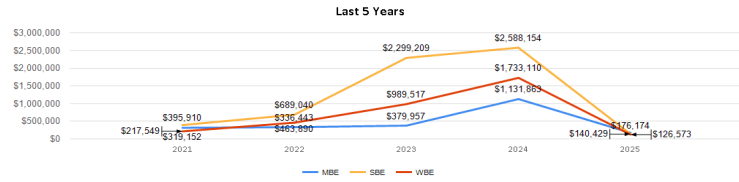


Capital Expenditures



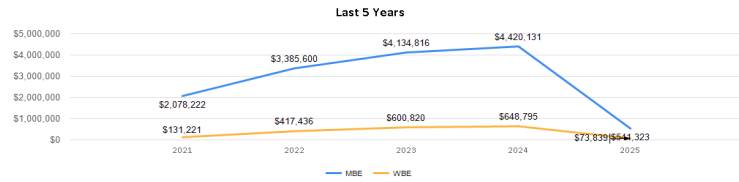
Classification	2021	%	2022	%	2023	%	2024	%	2025	%
SBE	\$0.00	0.00%	\$0.00	0.00%	\$1,084,138.97	5.93%	\$420,532.92	3.87%	\$0.00	0.00%
WBE	\$0.00	0.00%	\$0.00	0.00%	\$158,577.28	0.87%	\$34,383.24	0.32%	\$0.00	0.00%
MBE	\$0.00	0.00%	\$342,730.78	2.20%	\$584,449.67	3.20%	\$71,763.26	0.66%	\$71,763.26	1.91%
Capital Expenditures Total Spend	\$12,951,820.68		\$15,552,208.75		\$18,273,401.59		\$10,852,588.55		\$3,753,653.04	

Goods & Services



Classification	2021	%	2022	%	2023	%	2024	%	2025	%
SBE	\$395,910.10	3.50%	\$689,040.38	3.55%	\$2,299,208.72	5.33%	\$2,588,154.45	5.61%	\$140,429.18	1.33%
WBE	\$217,548.51	1.92%	\$463,889.57	2.39%	\$889,517.49	2.30%	\$1,131,863.38	3.26%	\$126,572.56	1.20%
MBE	\$319,152.46	2.82%	\$336,442.62	1.73%	\$379,956.60	0.88%	\$1,131,863.35	2.45%	\$176,173.77	1.66%
Goods & Services Total Spend	\$11,305,124.98		\$19,424,292.84		\$42,981,235.73		\$46,118,402.86		\$10,588,839.19	

Concessions (Non-Car Rental)



Classification	2021	%	2022	%	2023	%	2024	%	2025	%
SBE	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
WBE	\$131,220.60	0.46%	\$417,435.93	0.93%	\$600,819.95	1.13%	\$648,795.44	2.47%	\$73,839.09	2.35%
MBE	\$2,078,221.61	7.32%	\$3,385,599.93	7.52%	\$4,134,815.52	7.78%	\$4,420,130.74	16.80%	\$544,323.42	17.26%
Concessions (Non-Car Rental) Total Spend	\$28,375,334.12		\$45,000,224.00		\$53,151,993.80		\$26,313,377.79		\$3,137,143.06	

Concessions (Car Rental)



Classification	2021	%	2022	%	2023	%	2024	%	2025	%
SBE	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
WBE	\$12,519.00	0.06%	\$122,216.36	0.29%	\$434,992.50	0.78%	\$856,673.27	4.00%	\$0.00	0.00%
MBE	\$559,095.44	2.84%	\$919,065.29	2.16%	\$1,608,836.57	2.83%	\$1,671,989.81	7.82%	\$0.00	0.00%
Concessions (Car Rental) Total Spend	\$19,686,804.11		\$42,636,103.94		\$56,929,899.20		\$21,391,601.04		\$0.00	