

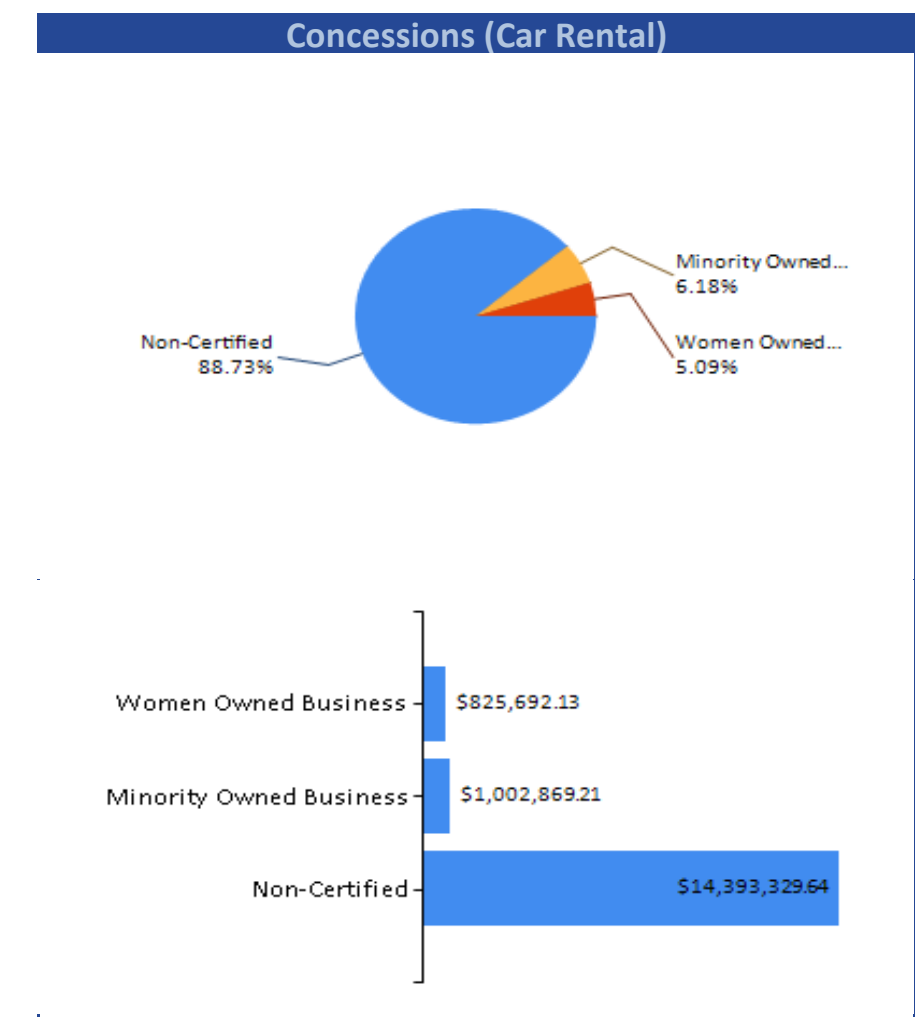
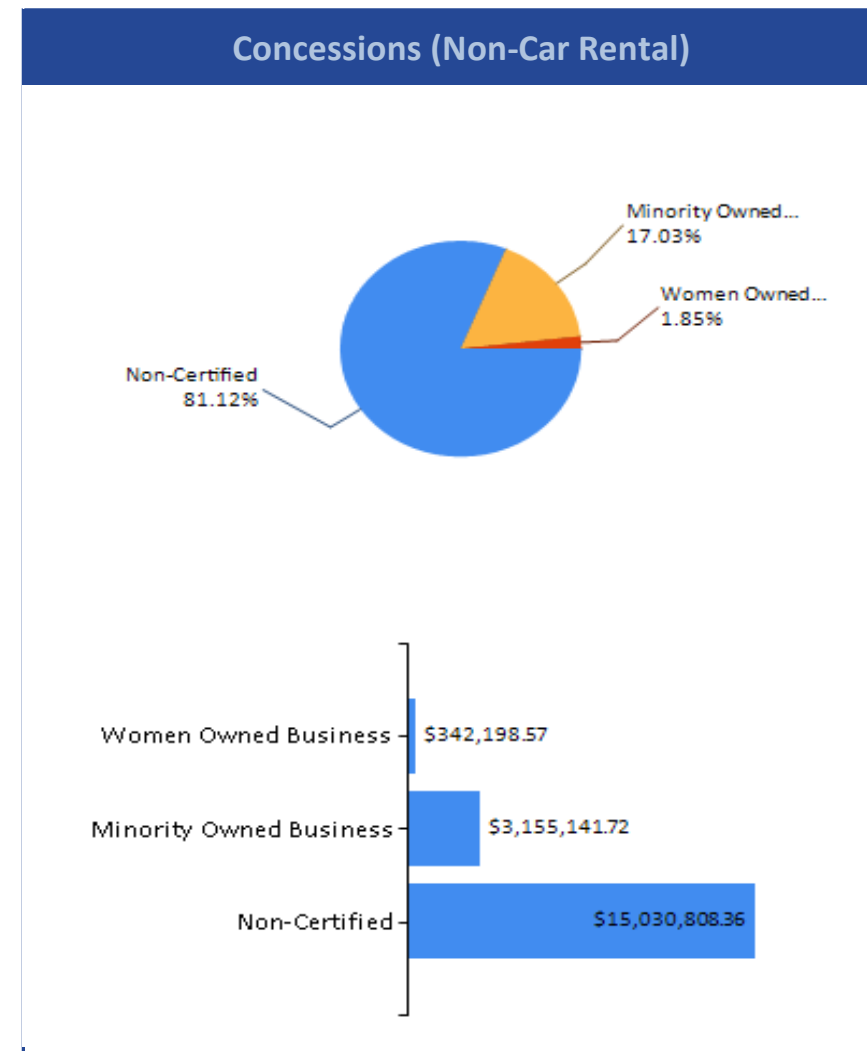
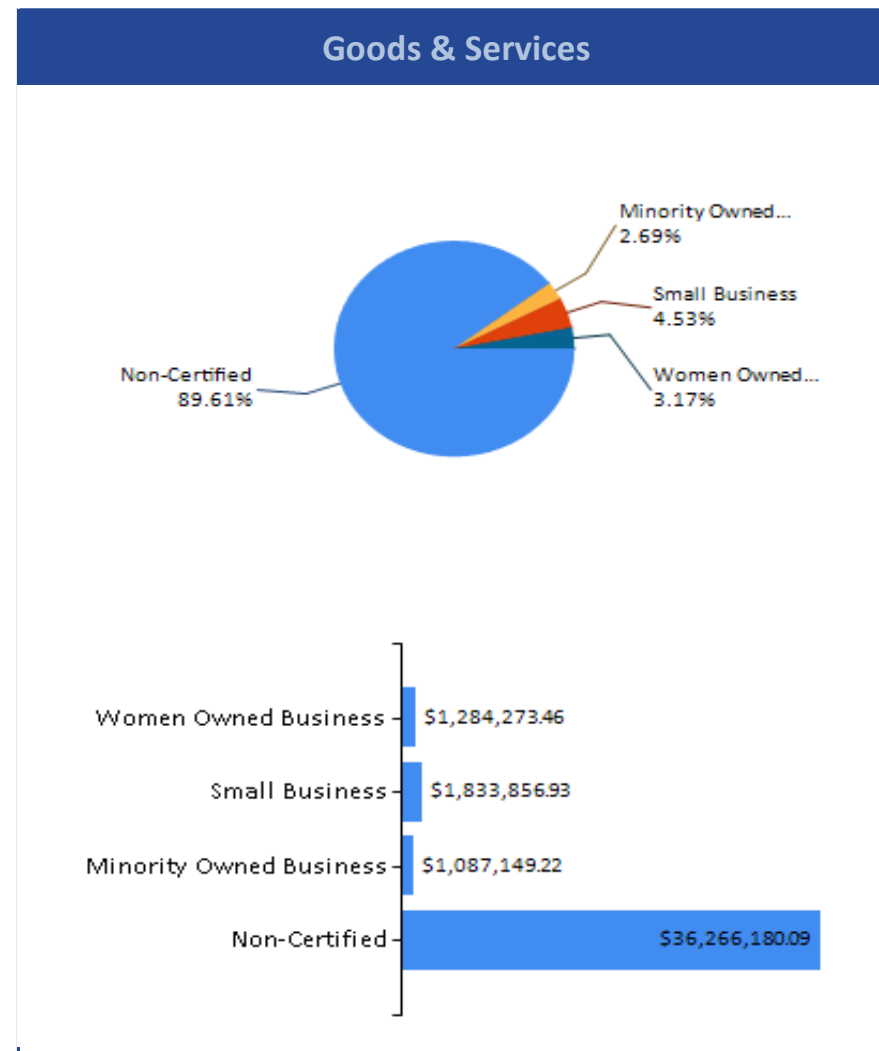
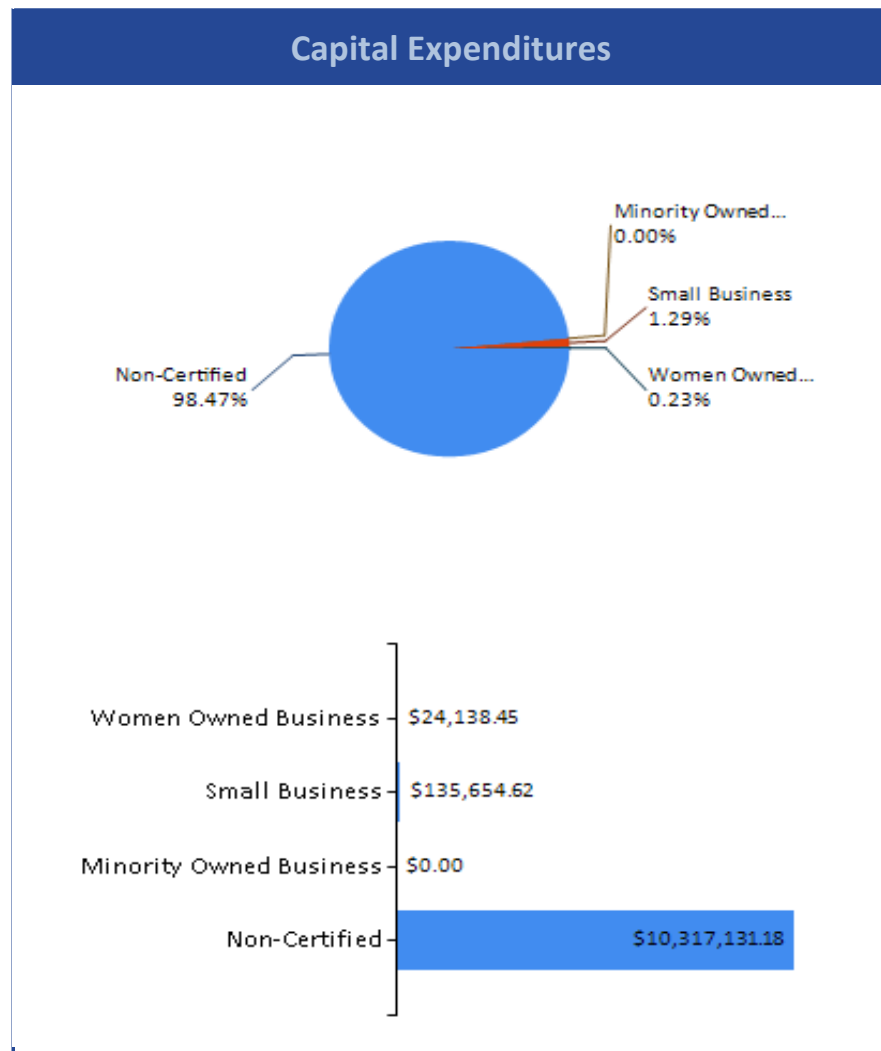
Capital Expenditures				\$10,476,924.25
	Dollars	Percent	Virginia Dollars	Virginia Percent
Small Business	\$135,654.62	1.29%	\$135,654.62	100.00%
Women Owned Business	\$24,138.45	0.23%	\$4,070.25	16.86%
Minority Owned Business	\$0.00	0.00%	\$0.00	0.00%
Non-Certified	\$10,317,131.18	98.47%	\$4,326,861.42	41.94%
Total Certified Dollars	\$159,793.07	1.53%	\$139,724.87	87.44%

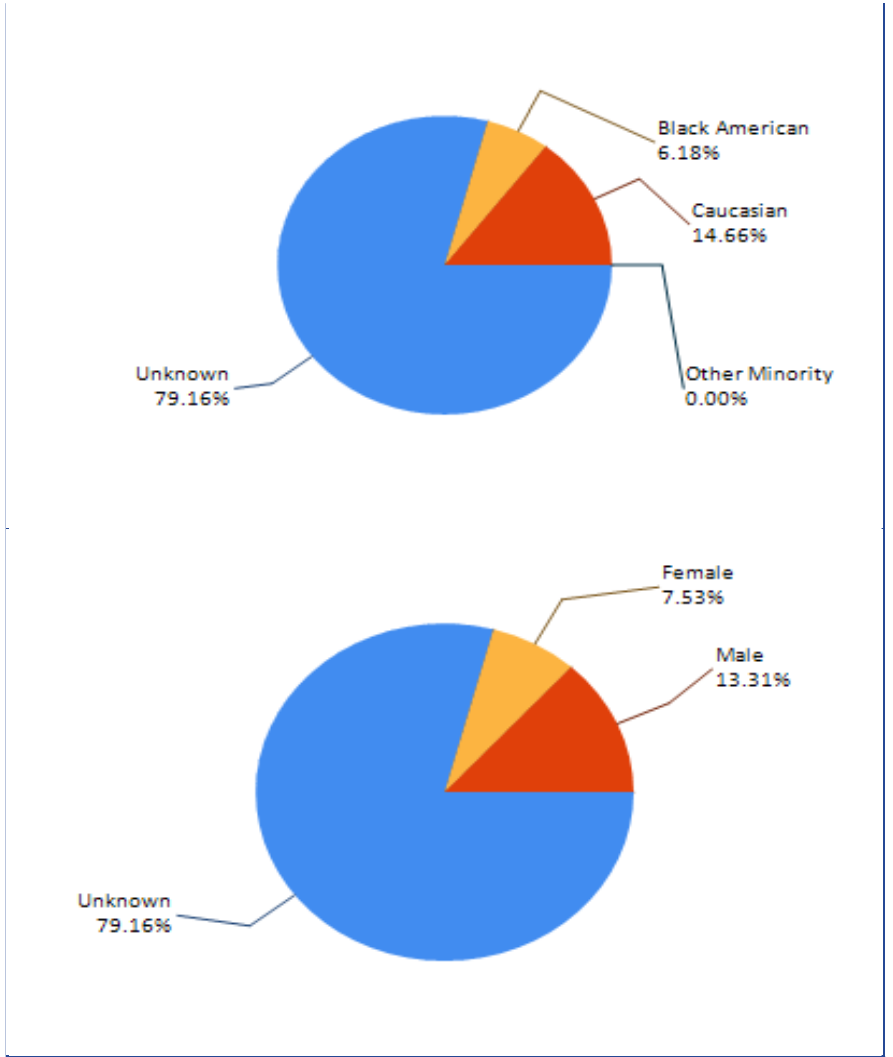
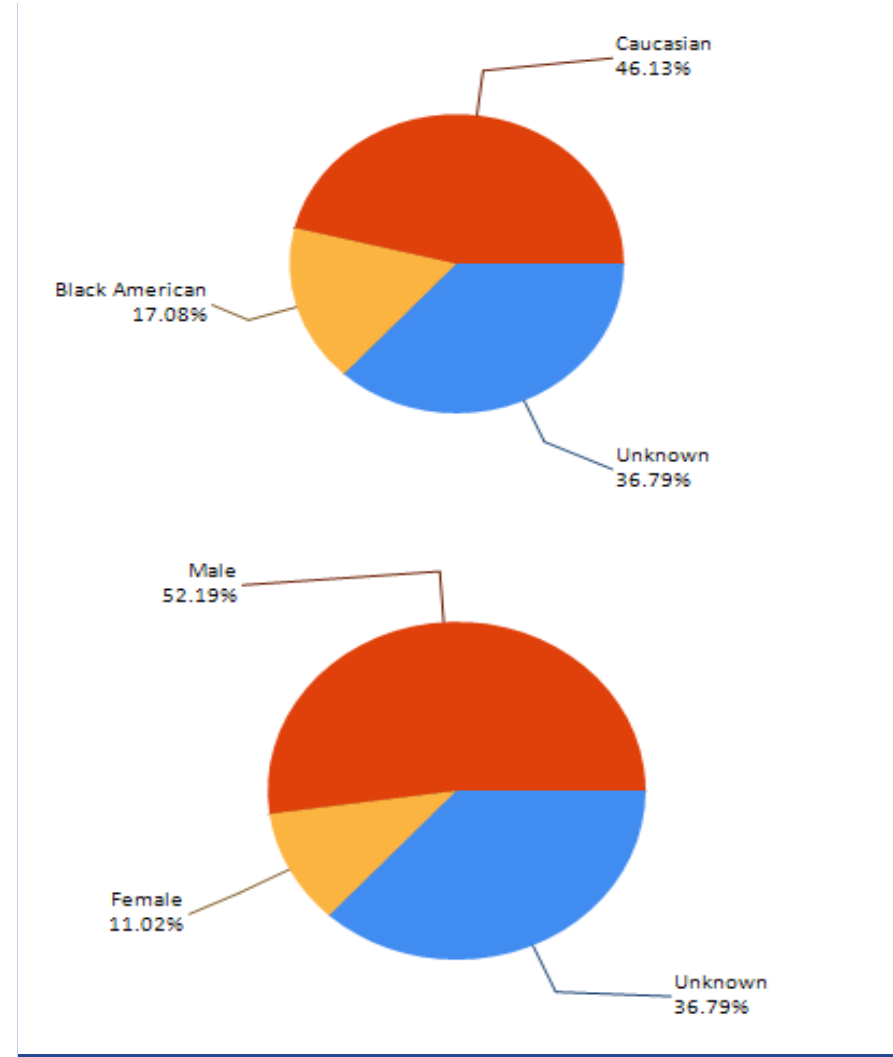
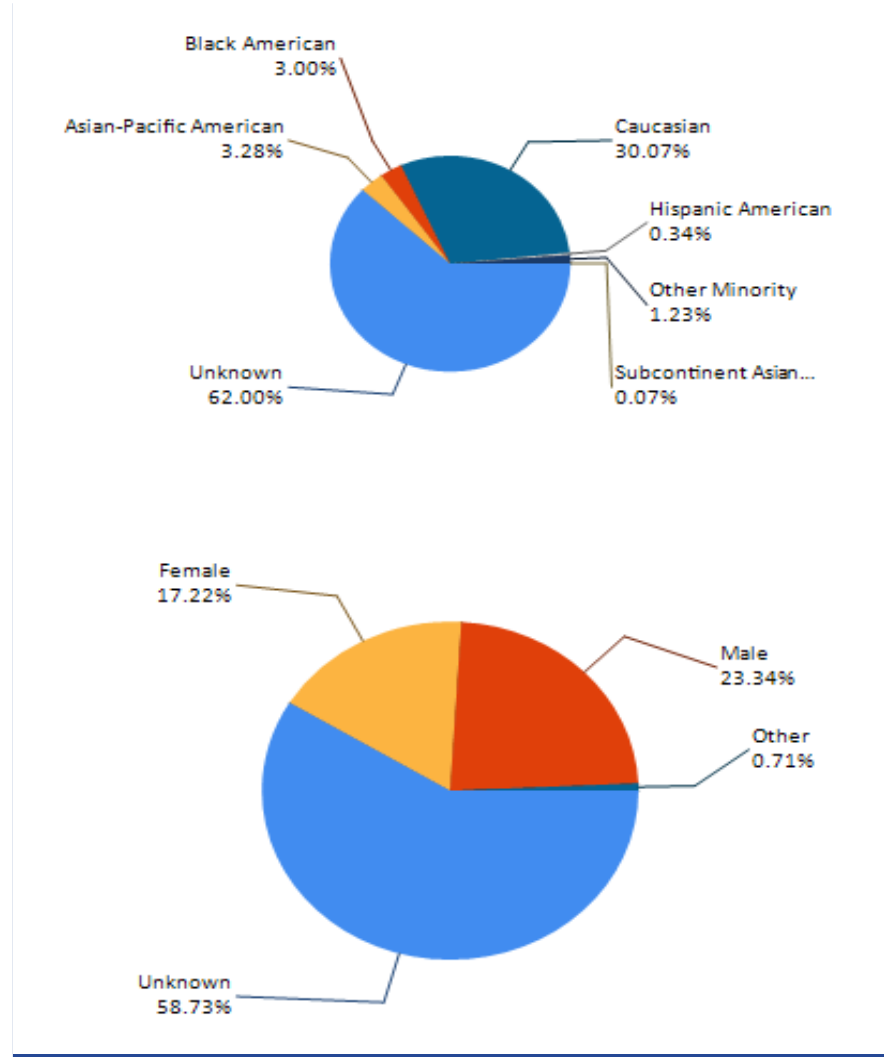
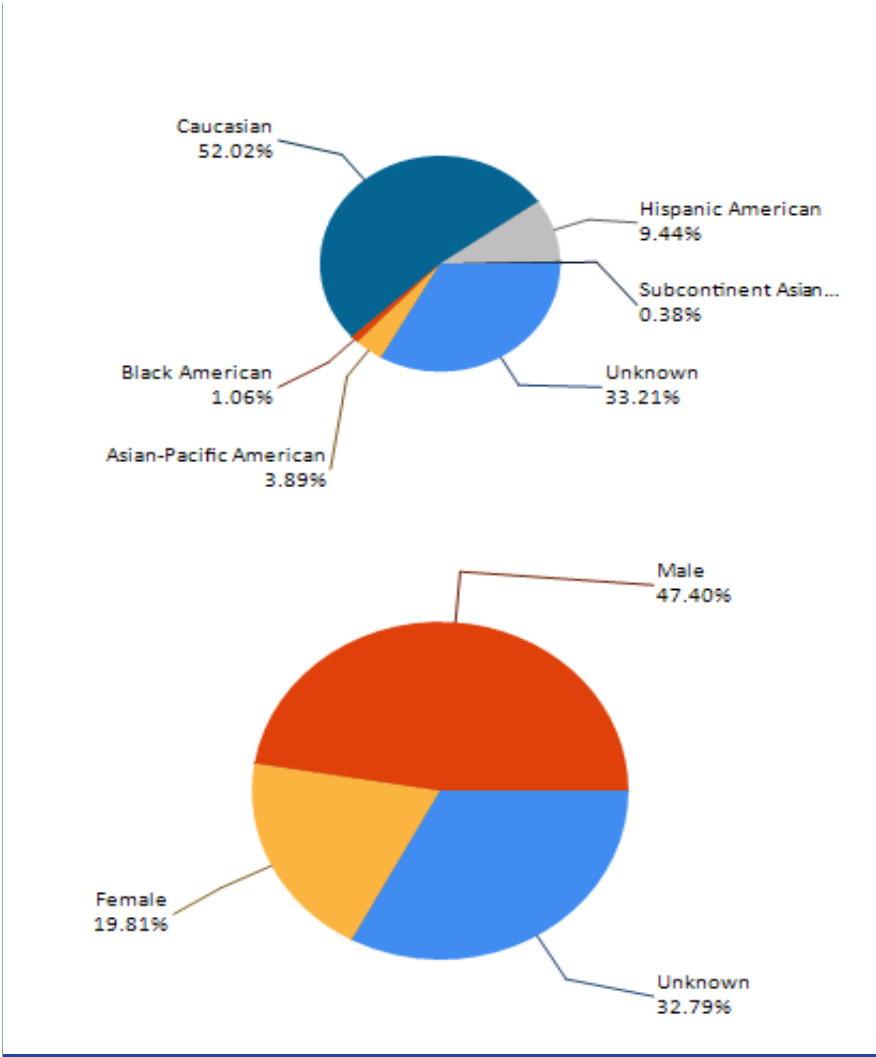
Goods & Services				\$40,471,459.70
	Dollars	Percent	Virginia Dollars	Virginia Percent
Small Business	\$1,833,856.93	4.53%	\$0.00	0.00%
Women Owned Business	\$1,284,273.46	3.17%	\$0.00	0.00%
Minority Owned Business	\$1,087,149.22	2.69%	\$0.00	0.00%
Non-Certified	\$36,266,180.09	89.61%	\$0.00	0.00%
Total Certified Dollars	\$4,205,279.61	10.39%	\$0.00	0.00%

Concessions (Non-Car Rental)				\$18,528,148.65
	Dollars	Percent	Virginia Dollars	Virginia Percent
Small Business	\$0.00	0.00%	\$0.00	0.00%
Women Owned Business	\$342,198.57	1.85%	\$0.00	0.00%
Minority Owned Business	\$3,155,141.72	17.03%	\$22,153.60	0.70%
Non-Certified	\$15,030,808.36	81.12%	\$128,168.27	0.85%
Total Certified Dollars	\$3,497,340.29	18.88%	\$22,153.60	0.63%

Concessions (Car Rental)*				\$16,221,890.98
	Dollars	Percent	Virginia Dollars	Virginia Percent
Small Business	\$0.00	0.00%	\$0.00	0.00%
Women Owned Business	\$825,692.13	5.09%	\$0.00	0.00%
Minority Owned Business	\$1,002,869.21	6.18%	\$395,027.00	39.39%
Non-Certified	\$14,393,329.64	88.73%	\$1,793,722.00	12.46%
Total Certified Dollars	\$1,828,561.34	11.27%	\$395,027.00	21.60%

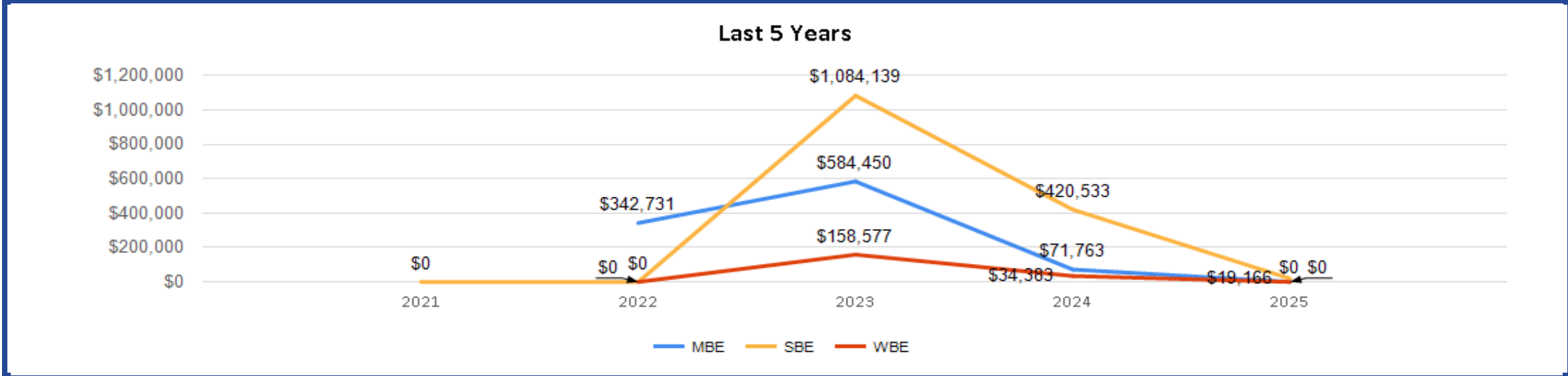
*Car rentals report quarterly and data may be blank if report is run outside of a reporting quarter





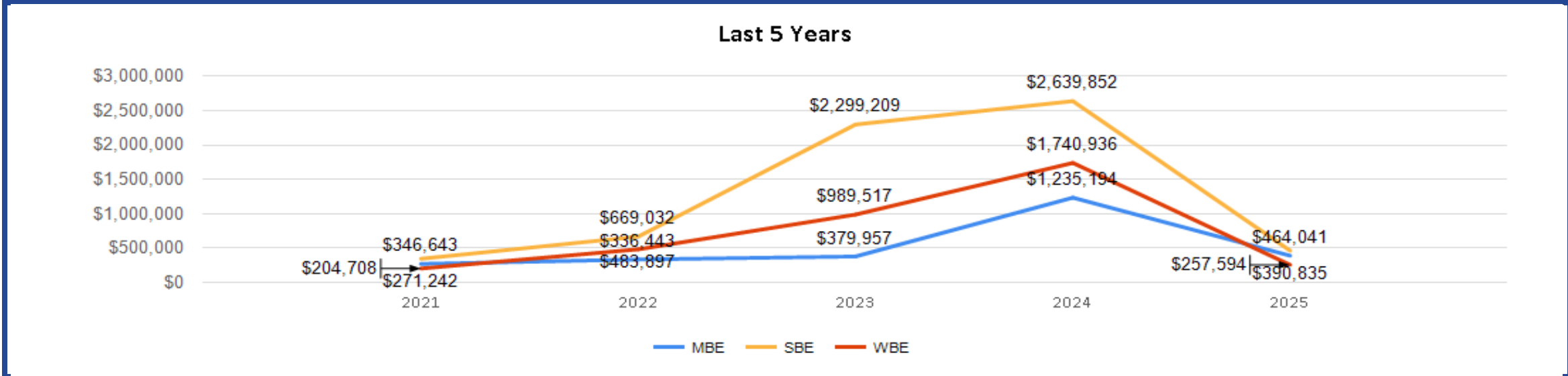


Capital Expenditures



Classification	2021	%	2022	%	2023	%	2024	%	2025	%
SBE	\$0.00	0.00%	\$0.00	0.00%	\$1,084,138.97	5.93%	\$420,532.92	3.88%	\$19,165.50	0.48%
WBE	\$0.00	0.00%	\$0.00	0.00%	\$158,577.28	0.87%	\$34,383.24	0.32%	\$0.00	0.00%
MBE	\$0.00	0.00%	\$342,730.78	2.20%	\$584,449.67	3.20%	\$71,763.26	0.66%	\$71,763.26	1.79%
Capital Expenditures Total Spend	\$9,825,971.93		\$15,552,208.75		\$18,273,401.59		\$10,836,862.39		\$4,003,702.39	

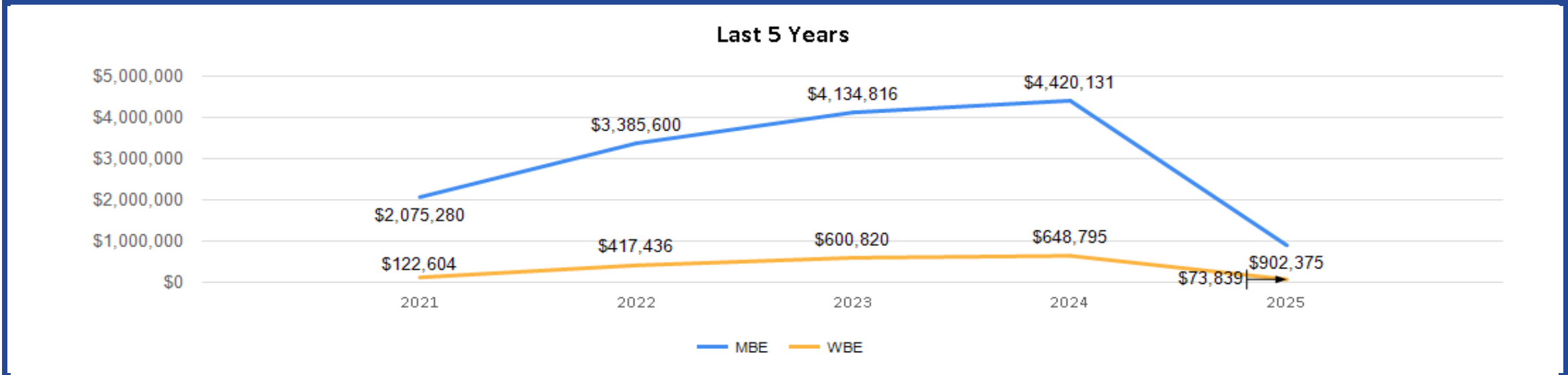
Goods & Services





Classification	2021	%	2022	%	2023	%	2024	%	2025	%
SBE	\$346,643.17	3.42%	\$669,032.48	3.44%	\$2,299,208.72	5.35%	\$2,639,852.45	5.72%	\$464,040.73	3.20%
WBE	\$204,707.69	2.02%	\$483,897.47	2.49%	\$989,517.49	2.30%	\$1,740,936.25	3.77%	\$257,594.08	1.78%
MBE	\$271,241.63	2.68%	\$336,442.62	1.73%	\$379,956.60	0.88%	\$1,235,194.44	2.68%	\$390,835.45	2.70%
Goods & Services Total Spend	\$10,128,746.73		\$19,424,292.84		\$42,981,235.73		\$46,118,402.86		\$14,486,970.53	

Concessions (Non-Car Rental)



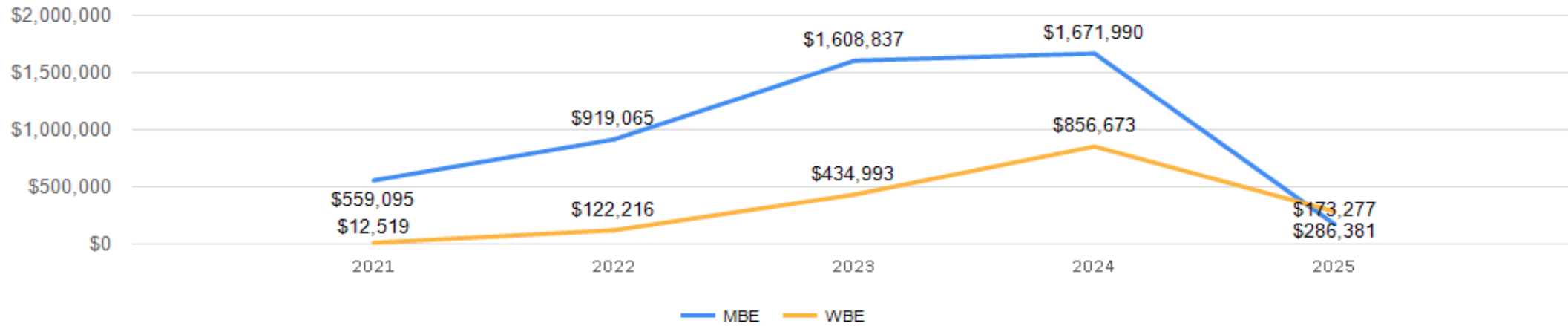
Classification	2021	%	2022	%	2023	%	2024	%	2025	%
SBE	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
WBE	\$122,603.94	0.45%	\$417,435.93	0.93%	\$600,819.95	1.13%	\$648,795.44	2.47%	\$73,839.09	1.41%
MBE	\$2,075,279.91	7.57%	\$3,385,599.93	7.52%	\$4,134,815.52	7.78%	\$4,420,130.74	16.80%	\$902,374.63	17.27%
Concessions (Non-Car Rental) Total Spend	\$27,407,238.08		\$45,000,224.00		\$53,151,993.80		\$26,313,377.79		\$5,225,411.54	

Concessions (Car Rental)

Business Participation Report

Payments/Revenues/Expenditures from 7/1/2024 - 3/31/2025

Last 5 Years



Classification	2021	%	2022	%	2023	%	2024	%	2025	%
SBE	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
WBE	\$12,519.00	0.06%	\$122,216.36	0.29%	\$434,992.50	0.76%	\$856,673.27	4.00%	\$286,381.24	6.25%
MBE	\$559,095.44	2.84%	\$919,065.29	2.16%	\$1,608,836.57	2.83%	\$1,671,989.81	7.82%	\$173,277.24	3.78%
Concessions (Car Rental) Total Spend	\$19,686,804.11		\$42,636,103.94		\$56,929,899.20		\$21,391,601.04		\$4,581,816.31	