



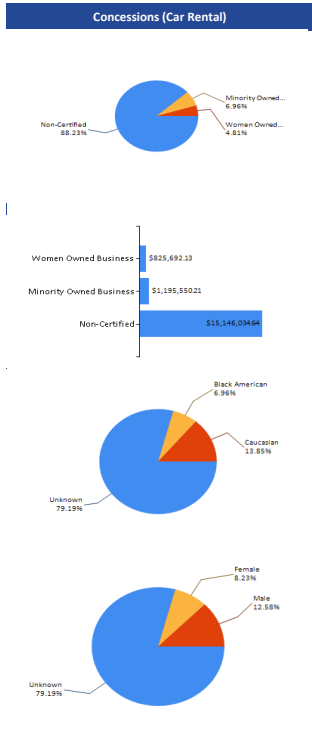
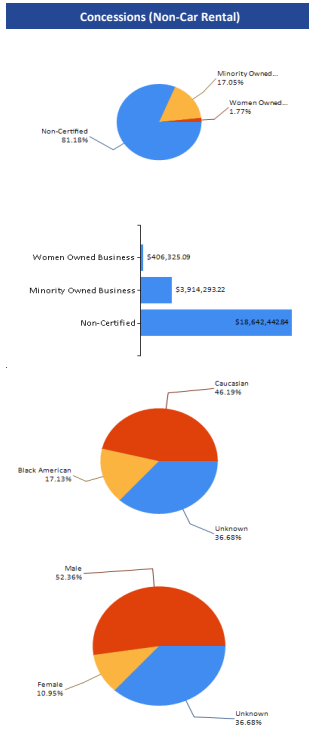
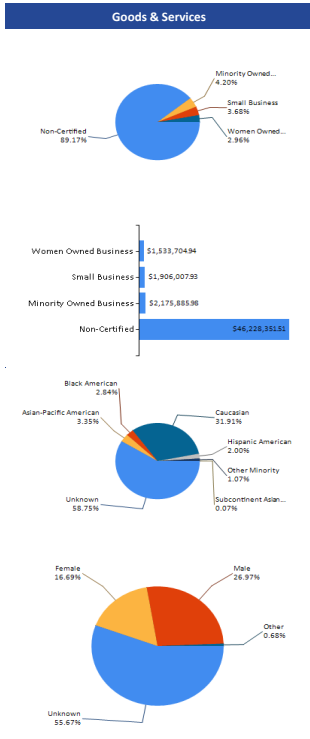
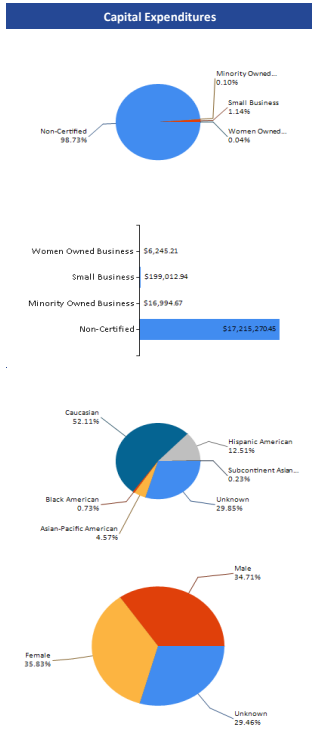
Capital Expenditures			\$17,437,523.27	
	Dollars	Percent	Virginia Dollars	Virginia Percent
Small Business	\$199,012.94	1.14%	\$199,012.94	100.00%
Women Owned Business	\$6,245.21	0.04%	\$6,245.21	100.00%
Minority Owned Business	\$16,994.67	0.10%	\$16,994.67	100.00%
Non-Certified	\$17,215,270.45	98.73%	\$7,594,575.20	44.12%
Total Certified Dollars	\$222,252.82	1.27%	\$222,252.82	100.00%

Goods & Services			\$51,843,950.36	
	Dollars	Percent	Virginia Dollars	Virginia Percent
Small Business	\$1,906,007.93	3.68%	\$0.00	0.00%
Women Owned Business	\$1,533,704.94	2.96%	\$0.00	0.00%
Minority Owned Business	\$2,175,885.98	4.20%	\$0.00	0.00%
Non-Certified	\$46,228,351.51	89.17%	\$0.00	0.00%
Total Certified Dollars	\$5,615,598.85	10.83%	\$0.00	0.00%

Concessions (Non-Car Rental)			\$22,963,061.15	
	Dollars	Percent	Virginia Dollars	Virginia Percent
Small Business	\$0.00	0.00%	\$0.00	0.00%
Women Owned Business	\$406,325.09	1.77%	\$0.00	0.00%
Minority Owned Business	\$3,914,293.22	17.05%	\$24,869.90	0.64%
Non-Certified	\$18,642,442.84	81.18%	\$137,540.38	0.74%
Total Certified Dollars	\$4,320,618.31	18.82%	\$24,869.90	0.58%

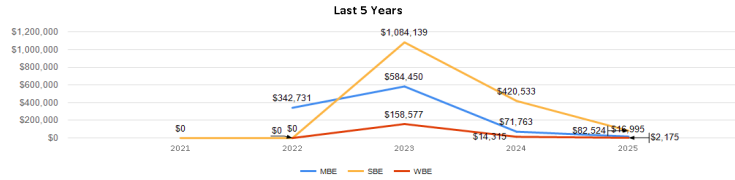
Concessions (Car Rental)*			\$17,167,276.98	
	Dollars	Percent	Virginia Dollars	Virginia Percent
Small Business	\$0.00	0.00%	\$0.00	0.00%
Women Owned Business	\$825,692.13	4.81%	\$0.00	0.00%
Minority Owned Business	\$1,195,550.21	6.96%	\$587,708.00	49.16%
Non-Certified	\$15,146,034.64	88.23%	\$2,545,427.00	16.81%
Total Certified Dollars	\$2,021,242.34	11.77%	\$587,708.00	29.08%

*Car rentals report quarterly and data may be blank if report is ran outside of a reporting quarter



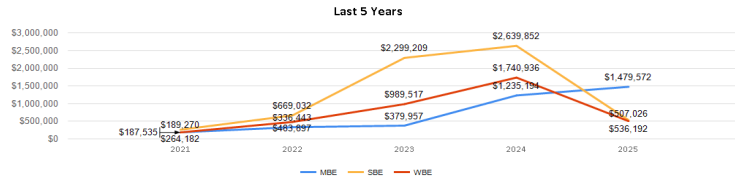


Capital Expenditures



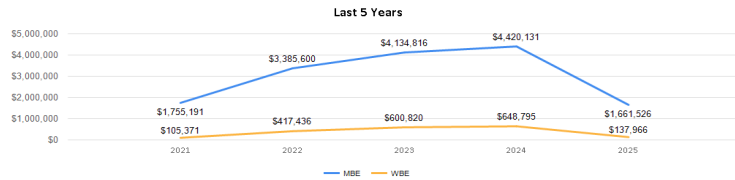
Classification	2021	%	2022	%	2023	%	2024	%	2025	%
SBE	\$0.00	0.00%	\$0.00	0.00%	\$1,084,138.97	5.93%	\$420,532.92	3.84%	\$82,523.82	0.76%
WBE	\$0.00	0.00%	\$0.00	0.00%	\$158,577.28	0.87%	\$14,315.04	0.13%	\$2,174.96	0.02%
MBE	\$0.00	0.00%	\$342,730.78	2.20%	\$584,449.67	3.20%	\$71,763.26	0.66%	\$71,763.26	0.66%
Capital Expenditures										
Total Spend	\$6,406,684.45		\$15,552,208.75		\$18,273,401.59		\$10,954,510.24		\$10,899,131.56	

Goods & Services



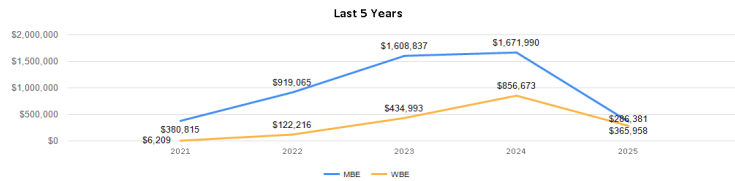
Classification	2021	%	2022	%	2023	%	2024	%	2025	%
SBE	\$264,181.85	3.23%	\$669,032.48	3.44%	\$2,299,208.72	5.35%	\$2,639,852.45	5.72%	\$536,191.73	2.07%
WBE	\$187,535.08	2.29%	\$483,897.47	2.49%	\$889,517.49	2.30%	\$1,740,936.25	3.77%	\$507,025.56	1.96%
MBE	\$189,269.59	2.32%	\$336,442.62	1.73%	\$379,956.60	0.88%	\$1,235,194.44	2.68%	\$1,479,572.21	5.72%
Goods & Services Total Spend	\$8,172,064.10		\$19,424,292.84		\$42,981,235.73		\$46,118,402.86		\$25,859,461.19	

Concessions (Non-Car Rental)



Classification	2021	%	2022	%	2023	%	2024	%	2025	%
SBE	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
WBE	\$105,370.62	0.46%	\$417,435.93	0.93%	\$600,819.95	1.13%	\$648,795.44	2.47%	\$137,965.61	1.43%
MBE	\$1,755,191.33	7.64%	\$3,385,599.93	7.52%	\$4,134,815.52	7.78%	\$4,420,130.74	16.80%	\$1,661,526.14	17.20%
Concessions (Non-Car Rental) Total Spend	\$22,986,155.61		\$45,000,224.00		\$53,151,993.80		\$26,313,377.79		\$9,660,324.04	

Concessions (Car Rental)



Classification	2021	%	2022	%	2023	%	2024	%	2025	%
SBE	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
WBE	\$6,209.00	0.10%	\$122,216.36	0.29%	\$434,992.50	0.78%	\$856,673.27	6.00%	\$286,381.24	5.18%
MBE	\$380,815.00	6.31%	\$919,065.29	2.16%	\$1,608,836.57	2.83%	\$1,671,989.81	7.82%	\$365,958.24	6.62%
Concessions (Car Rental) Total Spend	\$6,032,216.58		\$42,636,103.94		\$56,929,899.20		\$21,391,601.04		\$5,527,202.31	