



## Business Participation Report

Payments/Revenues/Expenditures from 7/1/2024 - 6/30/2025

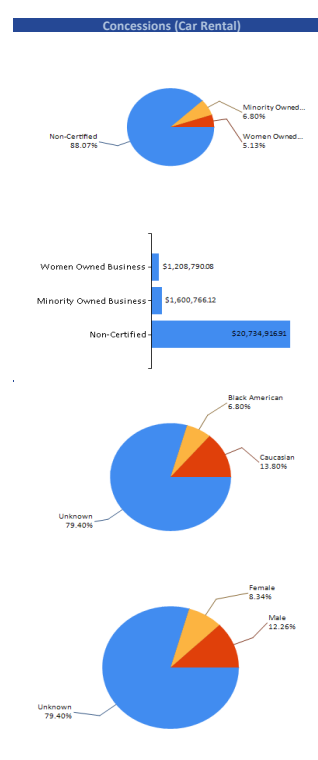
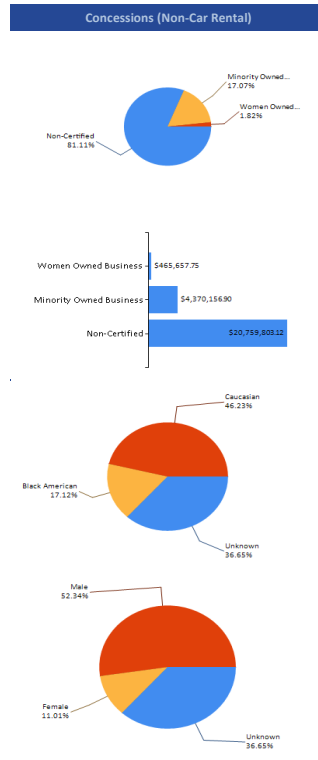
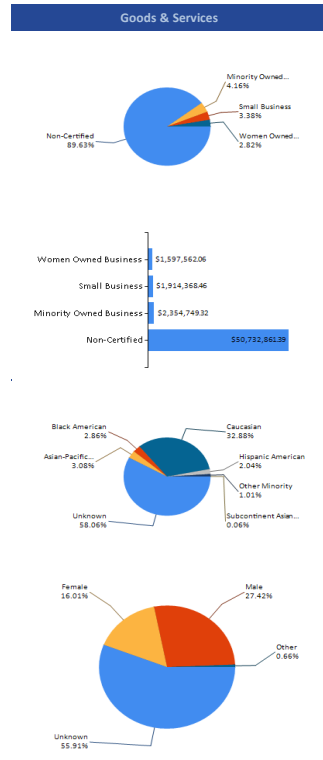
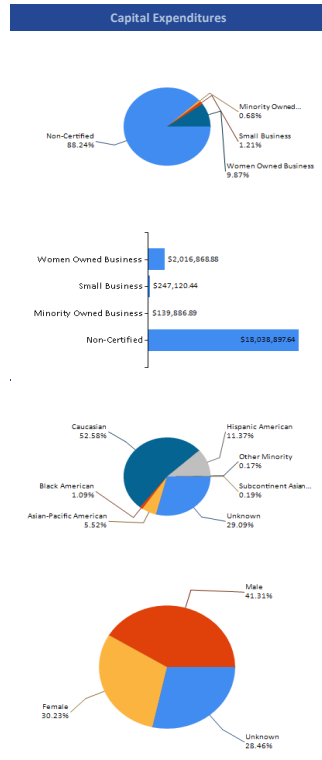
Capital Expenditures					\$20,442,773.85
	Dollars	Percent	Virginia Dollars	Virginia Percent	
Small Business	\$247,120.44	1.21%	\$247,120.44	100.00%	
Women Owned Business	\$2,016,868.88	9.87%	\$6,245.21	0.31%	
Minority Owned Business	\$139,886.89	0.68%	\$139,886.89	100.00%	
Non-Certified	\$18,038,897.64	88.24%	\$8,638,376.39	47.89%	
Total Certified Dollars	\$2,403,876.21	11.76%	\$393,252.54	16.36%	

Goods & Services					\$56,599,541.23
	Dollars	Percent	Virginia Dollars	Virginia Percent	
Small Business	\$1,914,368.46	3.38%	\$0.00	0.00%	
Women Owned Business	\$1,597,562.06	2.82%	\$0.00	0.00%	
Minority Owned Business	\$2,354,749.32	4.16%	\$0.00	0.00%	
Non-Certified	\$50,732,861.39	89.63%	\$0.00	0.00%	
Total Certified Dollars	\$5,866,679.84	10.37%	\$0.00	0.00%	

Concessions (Non-Car Rental)					\$25,595,617.77
	Dollars	Percent	Virginia Dollars	Virginia Percent	
Small Business	\$0.00	0.00%	\$0.00	0.00%	
Women Owned Business	\$465,657.75	1.82%	\$0.00	0.00%	
Minority Owned Business	\$4,370,156.90	17.07%	\$32,273.60	0.74%	
Non-Certified	\$20,759,803.12	81.11%	\$131,002.68	0.63%	
Total Certified Dollars	\$4,835,814.65	18.89%	\$32,273.60	0.67%	

Concessions (Car Rental)*					\$23,544,473.11
	Dollars	Percent	Virginia Dollars	Virginia Percent	
Small Business	\$0.00	0.00%	\$0.00	0.00%	
Women Owned Business	\$1,208,790.08	5.13%	\$46,669.00	3.95%	
Minority Owned Business	\$1,600,766.12	6.80%	\$754,452.00	47.13%	
Non-Certified	\$20,734,916.91	88.07%	\$3,449,533.00	16.64%	
Total Certified Dollars	\$2,809,556.20	11.93%	\$801,121.00	28.51%	

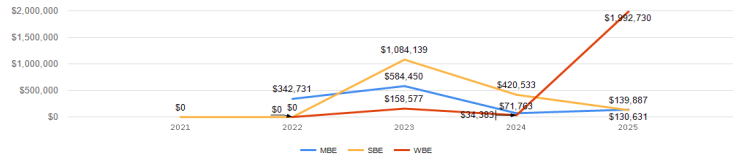
\*Car rentals report quarterly and data may be blank if report is run outside of a reporting quarter





### Capital Expenditures

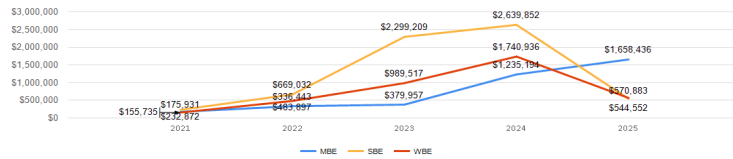
Last 5 Years



Classification	2021	%	2022	%	2023	%	2024	%	2025	%
SBE	\$0.00	0.00%	\$0.00	0.00%	\$1,084,138.97	5.93%	\$420,532.92	3.82%	\$130,631.32	0.94%
WBE	\$0.00	0.00%	\$0.00	0.00%	\$158,577.28	0.87%	\$34,383.24	0.31%	\$1,992,730.43	14.38%
MBE	\$0.00	0.00%	\$342,730.78	2.20%	\$584,449.67	3.20%	\$71,763.26	0.65%	\$71,763.26	0.52%
Capital Expenditures										
Total Spend	\$5,543,867.72		\$15,552,208.75		\$18,273,401.59		\$10,996,477.86		\$15,856,414.52	

### Goods & Services

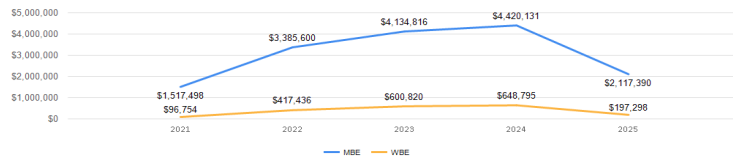
Last 5 Years



Classification	2021	%	2022	%	2023	%	2024	%	2025	%
SBE	\$232,872.25	3.16%	\$669,032.48	3.44%	\$2,299,208.72	5.33%	\$2,639,832.45	5.72%	\$544,552.26	1.78%
WBE	\$155,715.32	2.11%	\$483,897.47	2.49%	\$989,517.49	2.30%	\$1,740,936.25	3.77%	\$570,882.68	1.86%
MBE	\$175,930.55	2.38%	\$336,442.62	1.73%	\$379,956.60	0.88%	\$1,235,194.44	2.68%	\$1,658,435.55	5.42%
Goods & Services Total										
Spend	\$7,377,010.52		\$19,424,292.84		\$42,981,235.73		\$46,118,402.86		\$30,615,052.06	

### Concessions (Non-Car Rental)

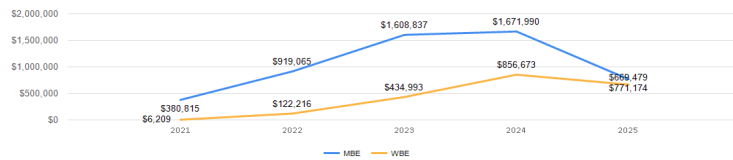
Last 5 Years



Classification	2021	%	2022	%	2023	%	2024	%	2025	%
SBE	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
WBE	\$96,753.96	0.48%	\$417,435.93	0.93%	\$600,819.95	1.13%	\$648,795.44	2.47%	\$197,298.27	1.60%
MBE	\$1,517,498.40	7.59%	\$3,385,599.93	7.52%	\$4,134,815.52	7.78%	\$4,420,130.74	16.80%	\$2,117,389.82	17.22%
Concessions (Non-Car Rental)										
Total Spend	\$20,005,924.90		\$45,000,224.00		\$53,151,993.80		\$26,313,377.79		\$12,292,880.66	

### Concessions (Car Rental)

Last 5 Years



Classification	2021	%	2022	%	2023	%	2024	%	2025	%
SBE	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%
WBE	\$6,209.00	0.10%	\$122,216.36	0.29%	\$434,992.50	0.78%	\$856,673.27	6.00%	\$669,479.19	5.62%
MBE	\$380,815.00	6.31%	\$919,065.29	2.16%	\$1,608,836.57	2.83%	\$1,671,989.81	7.82%	\$771,174.15	6.48%
Concessions (Car Rental)										
Total Spend	\$6,032,216.58		\$42,636,103.94		\$56,929,899.20		\$21,391,601.04		\$11,904,398.44	